

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	23405	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Contract and Technology Specialist	5006 - Chief Financial Officer	FTE Action			23405
Request Description:	<p>This position will assist in the contract preparation, development of contract criteria, outcome measurements, contract reimbursements, and reporting requirements identified for federal and state agencies and local stakeholders. Provides monitoring and performance analysis. Assists with the administration of the Navigator data system. Assists with the administration of the System Navigator Program, and regional planning and grant administration in housing and community development.</p> <p>The funding for this new FTE Time Limited Position is from our Community Development Block Grant (CDBG), Emergency Solution Grant (ESG) from U.S. Department of Housing and Urban Development.</p>					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
10250000 - RGNL TRANS HOUSING AND ECON DEV							
1025000650 - CDBG							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	9,686	0	0	0	(9,686)	0.00
F - FTE	0	0	0	0	0	0	0.50
R - Revenue	9,686	0	0	0	0	9,686	0.00
1025000651 - CDBG-CV							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	4,843	0	0	0	(4,843)	0.00
F - FTE	0	0	0	0	0	0	0.25
R - Revenue	4,843	0	0	0	0	4,843	0.00
1025000661 - ESG-CV							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	4,843	0	0	0	(4,843)	0.00
F - FTE	0	0	0	0	0	0	0.25
R - Revenue	4,843	0	0	0	0	4,843	0.00
Total RGNL TRANS HOUSING AND ECON DEV	19,372	19,372	0	0	0	0	1.00
Total GENERAL FUND	19,372	19,372	0	0	0	0	1.00
Budget Year - Grand Total	19,372	19,372	0	0	0	0	1.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
10250000 - RGNL TRANS HOUSING AND ECON DEV							
1025000650 - CDBG							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	38,744	0	0	0	(38,744)	0.00
R - Revenue	38,744	0	0	0	0	38,744	0.00
1025000651 - CDBG-CV							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	19,373	0	0	0	(19,373)	0.00
R - Revenue	19,373	0	0	0	0	19,373	0.00
1025000661 - ESG-CV							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	19,373	0	0	0	(19,373)	0.00
R - Revenue	19,373	0	0	0	0	19,373	0.00
Total RGNL TRANS HOUSING AND ECON DEV	77,490	77,490	0	0	0	0	0.00
Total GENERAL FUND	77,490	77,490	0	0	0	0	0.00
Future Year Adjustments - Grand Total	77,490	77,490	0	0	0	0	0.00
Attachments							

FORM ID 23405 1.12.01YE_-_Decision_Package_Summary_-_Year-End FTE TL Contracts and Technology Specialist_20211006T123100.pdf