

Salt Lake County  
**Decision Package Summary**  
 by Form ID

| Form ID:                    | 24760  | Current Stage                  | Type                 | Council Approved | Council Approved Date | Linked Form ID |
|-----------------------------|--|--------------------------------|----------------------|------------------|-----------------------|----------------|
| <b>Name:</b>                | <b>To add the \$283,229 for salary and benefits which were approved in November 2021</b>   | 3606 - Chief Financial Officer | Technical Adjustment | No               |                       | 24760          |
| <b>Request Description:</b> | Near the end of 2021 Council approved \$226,167 salary and \$57,062 benefits for a total of \$283,229 additional funds for salary adjustments in the Assessor's Office. This should have been included in our 2022 budget, but was not included in error. This is to add the approved funds to our budget. |                                |                      |                  |                       |                |

|   | Revenues | Expenses       | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE         |
|---|----------|----------------|---------------------|----------------------|---------------|----------------------------|-------------|
| <b>340 - State Tax Administration Levy</b>  |          |                |                     |                      |               |                            |             |
| <b>73000000 - Assessor</b>                  |          |                |                     |                      |               |                            |             |
| <b>7300000204 - CAMA Support</b>            |          |                |                     |                      |               |                            |             |
| <b>Project: 0 - Project ID Not Assigned</b> |          |                |                     |                      |               |                            |             |
| 601030 - Permanent And Provisional          | 0        | 174,644        | 0                   | 0                    | 0             | (174,644)                  | 0.00        |
| 603025 - Retirement Or Pension Contrib      | 0        | 30,000         | 0                   | 0                    | 0             | (30,000)                   | 0.00        |
| 603045 - Supplemental Retirement (401K)     | 0        | 14,062         | 0                   | 0                    | 0             | (14,062)                   | 0.00        |
| <b>7300000401 - Pers Prop Appraisal</b>     |          |                |                     |                      |               |                            |             |
| <b>Project: 0 - Project ID Not Assigned</b> |          |                |                     |                      |               |                            |             |
| 601030 - Permanent And Provisional          | 0        | 15,218         | 0                   | 0                    | 0             | (15,218)                   | 0.00        |
| 603025 - Retirement Or Pension Contrib      | 0        | 2,000          | 0                   | 0                    | 0             | (2,000)                    | 0.00        |
| 603045 - Supplemental Retirement (401K)     | 0        | 1,840          | 0                   | 0                    | 0             | (1,840)                    | 0.00        |
| <b>7300000403 - Pers Prop Support</b>       |          |                |                     |                      |               |                            |             |
| <b>Project: 0 - Project ID Not Assigned</b> |          |                |                     |                      |               |                            |             |
| 601030 - Permanent And Provisional          | 0        | 36,305         | 0                   | 0                    | 0             | (36,305)                   | 0.00        |
| 603025 - Retirement Or Pension Contrib      | 0        | 5,160          | 0                   | 0                    | 0             | (5,160)                    | 0.00        |
| 603045 - Supplemental Retirement (401K)     | 0        | 4,000          | 0                   | 0                    | 0             | (4,000)                    | 0.00        |
| <b>Total Assessor</b>                       | <b>0</b> | <b>283,229</b> | <b>0</b>            | <b>0</b>             | <b>0</b>      | <b>(283,229)</b>           | <b>0.00</b> |
| <b>Total State Tax Administration Levy</b>  | <b>0</b> | <b>283,229</b> | <b>0</b>            | <b>0</b>             | <b>0</b>      | <b>(283,229)</b>           | <b>0.00</b> |

**Attachments**

- 24760\_1.12.01PJ\_-\_Decision\_Package\_Summary\_-\_Pre-June\_20220427T085905.pdf
- Form 24760 - Report 1 - To add the \$283,229 for salary and benefits which were approved in November 2021.\_20220427T080555.xlsx
- Form 24760 - Report 2 - To add the \$283,229 for salary and benefits approved Nov 2021\_20220427T084456.xlsx
- Form 24760 - Report 3 - To add the \$283,229 to salary and benefits that was approved Nov 2021\_20220427T080805.docx

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|  |   |         |   |   |   |           |      |
|--|---|---------|---|---|---|-----------|------|
| <b>Budget Year - Grand Total</b>             | 0 | 283,229 | 0 | 0 | 0 | (283,229) | 0.00 |
| <b>Future Year Adjustments - Grand Total</b> | 0 | 0       | 0 | 0 | 0 | 0         | 0.00 |