

Salt Lake County  
2025 Pre-June Decision Package Summary  
by Linked Form ID

Form ID: 34509

Name: Adoption Room Remodel

**Request Description:** The adoption room remodel is funded through a generous \$85,500 donation, with the remaining costs covered by the deferred maintenance fund. This project directly supports our mission by improving the space where adoption staff counsel potential adopters and interact with the public. A welcoming, well-designed environment enhances the adoption experience and creates a clear separation from the enforcement team, fostering a more positive and memorable visit. A better experience encourages more adoptions, helping reduce shelter overpopulation, and increases the likelihood that adopters will return or refer others. The remodel will also provide space to organize pet supplies, making the process more efficient for both staff and the public. Overall, this is a smart, lasting investment in our adoption efforts and community outreach.

Current Stage

Type

Council  
Approval

Council Approval Date

3607 - Mayor

New Capital Project

No

Budget Year

Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>735 - Public Works and Other Servcs</b>							
41000000 _ Animal Services							
4100000000 - Animal Services							
-							
RCASH - Cash Restrictions Unrestrictions	175,000	0	0	0	0	175,000	0.00
Total Animal Services	175,000	0	0	0	0	175,000	0.00
41009900 _ Animal Services EF Cap Project							
4100990000 - Animal Services EF Cap Project							
ADOPT_RM_REMOD - ANIMAL SERVICES ADOPTION ROOM REMODEL							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	175,000	(175,000)	0.00
Total Animal Services EF Cap Project	0	0	0	0	175,000	(175,000)	0.00
Total Public Works and Other Servcs	175,000	0	0	0	175,000	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>735 - Public Works and Other Servcs</b>							
41000000 _ Animal Services							
4100000000 - Animal Services							
-							
RCASH - Cash Restrictions Unrestrictions	(175,000)	0	0	0	0	(175,000)	0.00
Total Animal Services	(175,000)	0	0	0	0	(175,000)	0.00
41009900 _ Animal Services EF Cap Project							

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Future Year Adjustments		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
4100990000 - Animal Services EF Cap Project								
ADOPT_RM_REMOD - ANIMAL SERVICES ADOPTION ROOM REMODEL								
BAL_SHT - Balance Sheet Acquisition		0	0	0	0	(175,000)	175,000	0.00
Total Animal Services EF Cap Project		0	0	0	0	(175,000)	175,000	0.00
Total Public Works and Other Servcs		(175,000)	0	0	0	(175,000)	0	0.00
Budget Year - Grand Total		175,000	0	0	0	175,000	0	0.00
Future Year Adjustments - Grand Total		(175,000)	0	0	0	(175,000)	0	0.00
Form ID	Attachments							
34509	34509 35455 1.12.01PJ Adoption Room Remodel_20250401T115730.pdf							
35455	34509 35455 1.12.01PJ Adoption Room Remodel_20250401T115809.pdf							

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Form ID:	34509	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Adoption Room Remodel	3607 - Mayor	New Capital Project	No		34509
Request Description:	The adoption room remodel is funded through a generous \$85,500 donation, with the remaining costs covered by the deferred maintenance fund. This project directly supports our mission by improving the space where adoption staff counsel potential adopters and interact with the public. A welcoming, well-designed environment enhances the adoption experience and creates a clear separation from the enforcement team, fostering a more positive and memorable visit. A better experience encourages more adoptions, helping reduce shelter overpopulation, and increases the likelihood that adopters will return or refer others. The remodel will also provide space to organize pet supplies, making the process more efficient for both staff and the public. Overall, this is a smart, lasting investment in our adoption efforts and community outreach.					

**Budget Year**

Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
41000000 _ Animal Services							
4100000000 - Animal Services							
-							
RCASH - Cash Restrictions Unrestrictions	175,000	0	0	0	0	175,000	0.00
Total Animal Services	175,000	0	0	0	0	175,000	0.00
Total Public Works and Other Servcs	175,000	0	0	0	0	175,000	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
41000000 _ Animal Services							
4100000000 - Animal Services							
-							
RCASH - Cash Restrictions Unrestrictions	(175,000)	0	0	0	0	(175,000)	0.00
Total Animal Services	(175,000)	0	0	0	0	(175,000)	0.00
Total Public Works and Other Servcs	(175,000)	0	0	0	0	(175,000)	0.00

2025 Pre-June Decision Package Summary

by Form ID

<b>Form ID:</b>	<b>35455</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approved</b>	<b>Council Approved Date</b>	<b>Linked Form ID</b>
<b>Name:</b>	<b>Adoption Room Remodel</b>	3607 - Mayor	New Capital Project	No		34509
<b>Request Description:</b>	The adoption room remodel is funded through a generous \$85,500 donation, with the remaining costs covered by the deferred maintenance fund. This project directly supports our mission by improving the space where adoption staff counsel potential adopters and interact with the public. A welcoming, well-designed environment enhances the adoption experience and creates a clear separation from the enforcement team, fostering a more positive and memorable visit. A better experience encourages more adoptions, helping reduce shelter overpopulation, and increases the likelihood that adopters will return or refer others. The remodel will also provide space to organize pet supplies, making the process more efficient for both staff and the public. Overall, this is a smart, lasting investment in our adoption efforts and community outreach.					

Budget Year							
Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
41009900 _ Animal Services EF Cap Project							
4100990000 - Animal Services EF Cap Project							
ADOPT_RM_REMOD - ANIMAL SERVICES ADOPTION ROOM REMODEL							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	175,000	(175,000)	0.00
Total Animal Services EF Cap Project	0	0	0	0	175,000	(175,000)	0.00
Total Public Works and Other Servcs	0	0	0	0	175,000	(175,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
41009900 _ Animal Services EF Cap Project							
4100990000 - Animal Services EF Cap Project							
ADOPT_RM_REMOD - ANIMAL SERVICES ADOPTION ROOM REMODEL							
BAL_SHT - Balance Sheet Acquisition	0	0	0	0	(175,000)	175,000	0.00
Total Animal Services EF Cap Project	0	0	0	0	(175,000)	175,000	0.00
Total Public Works and Other Servcs	0	0	0	0	(175,000)	175,000	0.00

Budget Year - Grand Total	175,000	0	0	0	175,000	0	0.00
Future Year Adjustments - Grand Total	(175,000)	0	0	0	(175,000)	0	0.00

Attachments							
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34509 35455 1.12.01PJ Adoption Room Remodel\_20250401T115730.pdf

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