### 2025 Pre-June Decision Package Summary

by Linked Form ID

Form ID: 34509 Current Stage Type Council Approval Council Approval Date

Name: Adoption Room Remodel 3607 - Mayor New Capital Project No

Request Description:

The adoption room remodel is funded through a generous \$85,500 donation, with the remaining costs covered by the deferred maintenance fund. This project directly supports our mission by improving the space where adoption staff counsel potential adopters and interact with the public. A welcoming, well-designed environment enhances the adoption experience and creates a clear separation from the enforcement team, fostering a more positive and memorable visit. A better experience encourages more adoptions, helping reduce shelter overpopulation, and increases the likelihood that adopters will return or refer others. The remodel will also provide space to organize pet supplies, making the process more efficient for both staff and the public. Overall, this is a smart, lasting investment in our adoption efforts and community outreach.

Fund / Org / SubDept / Project or Program / Account	Revenues	Expenses	Transfe OF		Transfer Out and OFU	Balanc	e Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Serves									
41000000 _ Animal Services									
4100000000 - Animal Services									
-									
RCASH - Cash Restrictions Unrestrictions	175,000		0	0		0	0	175,000	0.00
Total Animal Services	175,000		0	0		0	0	175,000	0.00
41009900 _ Animal Services EF Cap Project									
4100990000 - Animal Services EF Cap Project									
ADOPT_RM_REMOD - ANIMAL SERVICES ADOPTION ROOM F	REMODEL								
BAL_SHT - Balance Sheet Acquisition	0		0	0		0	175,000	(175,000)	0.00
Total Animal Services EF Cap Project	0		0	0		0	175,000	(175,000)	0.00
Total Public Works and Other Servcs	175,000		0	0		0	175,000	0	0.00

Future Year Adjustments	Revenues Expenses		Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs 41000000 _ Animal Services 4100000000 - Animal Services							
-							
RCASH - Cash Restrictions Unrestrictions	(175,000)		0 0	(	0	(175,000)	0.00
Total Animal Services	(175,000)		0 0	C	0	(175,000)	0.00

41009900 \_ Animal Services EF Cap Project



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Future Year Adjustments		Revenues	Revenues Expenses		ransfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
4100990	0000 - Animal Services EF Cap Project								
ADOP	T_RM_REMOD - ANIMAL SERVICES ADOPTION	N ROOM REMODEL							
BAL <sub>.</sub>	_SHT - Balance Sheet Acquisition	0		0	0	0	(175,000)	175,000	0.00
Total Animal Services EF Cap Project		0		0	0	0	(175,000)	175,000	0.00
Total Public	c Works and Other Servcs	(175,000)		0	0	0	(175,000)	0	0.00
Budget Yea	ır - Grand Total	175,000		0	0	0	175,000	0	0.00
Future Year	r Adjustments - Grand Total	(175,000)		0	0	0	(175,000)	0	0.00
Form ID	Attachments								
34509	34509 35455 1.12.01PJ Adoption Room Remod	el_20250401T115730.pdf							
35455	34509 35455 1.12.01PJ Adoption Room Remod	el_20250401T115809.pdf							



#### 2025 Pre-June Decision Package Summary

by Form ID

Form ID:	34509	Current Stage	Туре	Council Approved	Council Approved Date	Linked Form ID
Name:	Adoption Room Remodel	3607 - Mayor	New Capital Project	No		34509

Request Description:

**Budget Year** 

The adoption room remodel is funded through a generous \$85,500 donation, with the remaining costs covered by the deferred maintenance fund. This project directly supports our mission by improving the space where adoption staff counsel potential adopters and interact with the public. A welcoming, well-designed environment enhances the adoption experience and creates a clear separation from the enforcement team, fostering a more positive and memorable visit. A better experience encourages more adoptions, helping reduce shelter overpopulation, and increases the likelihood that adopters will return or refer others. The remodel will also provide space to organize pet supplies, making the process more efficient for both staff and the public. Overall, this is a smart, lasting investment in our adoption efforts and community outreach.

Fund / Org / SubDept / Project or Program / Account	Revenues	Revenues Expenses		Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
735 - Public Works and Other Servcs									
41000000 _ Animal Services									
4100000000 - Animal Services									
- RCASH - Cash Restrictions Unrestrictions	175,000		0	0	0	0	175,000	0.00	
Total Animal Services	175,000		0	0	0	0	175,000	0.00	
Total Public Works and Other Servcs	175,000		0	0	0	0	175,000	0.00	
Future Year Adjustments	Davanuaa Eynanaa		Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE		
735 - Public Works and Other Servcs									
41000000 _ Animal Services									
410000000 - Animal Services									
RCASH - Cash Restrictions Unrestrictions	(175,000)		0	0	0	0	(175,000)	0.00	
Total Animal Services	(175,000)		0	0	0	0	(175,000)	0.00	
Total Public Works and Other Servcs	(175,000)		0	0	0	0	(175,000)	0.00	



## 2025 Pre-June Decision Package Summary

by Form ID

			, <u>.</u>							
Form ID:	35455	_	Current Sta	ige		Туре	Council Approved	Council Approved Date Linked	I Form ID	
Name: Adoption Room Remodel			3607 - May	or .	New Capital Project		No	34	34509	
Request Description:	The adoption room remodel is funded through a supports our mission by improving the space w the adoption experience and creates a clear se adoptions, helping reduce shelter overpopulation supplies, making the process more efficient for	here adoption staff counsel p paration from the enforcemen on, and increases the likelihoo	otential adopters nt team, fostering od that adopters	and interac a more pos will return or	t with the p sitive and m refer other	ublic. A welcoming, emorable visit. A bors. The remodel will	well-designed envir etter experience end also provide space	onment enhances ourages more to organize pet		
Budget Year										
Fund / Org / Subl	Dept / Project or Program / Account	Revenues	Expenses	Transfer In and OFS		Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
735 - Public We	orks and Other Servcs									
41009900 _ A	nimal Services EF Cap Project									
4100990000	0 - Animal Services EF Cap Project									
ADOPT_F	RM_REMOD - ANIMAL SERVICES ADOPTION R	OOM REMODEL								
BAL_SH	HT - Balance Sheet Acquisition	0		0	0	0	175,000	(175,000)	0.0	
Total Animal	Services EF Cap Project	0		0	0	0	175,000	(175,000)	0.0	
Total Public W	orks and Other Servcs	0		0	0	0	175,000	(175,000)	0.0	
Future Year Ac	ljustments	Revenues	Expenses	Transfe OF		Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
735 - Public We	orks and Other Servcs									
41009900 _ A	nimal Services EF Cap Project									
	0 - Animal Services EF Cap Project									
_	RM_REMOD - ANIMAL SERVICES ADOPTION R									
BAL_SH	HT - Balance Sheet Acquisition	0		0	0	0	(175,000)	175,000	0.0	
Total Animal	Services EF Cap Project	0		0	0	0	(175,000)	175,000	0.0	
Total Public W	orks and Other Servcs	0		0	0	0	(175,000)	175,000	0.0	
	Orace d Tatal	175,000		0	0	0	175,000	0	0.0	
Budget Year -	Grand Total	173,000		0	U	0	173,000	0	0.0	

34509 35455 1.12.01PJ Adoption Room Remodel\_20250401T115730.pdf



**Attachments** 

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by Form ID

34509 35455 1.12.01PJ Adoption Room Remodel\_20250401T115809.pdf

