



Capital Development Estimate

Project: HHW Building
 Agency: Health
 Project Manager: Jordan Gray

Description	04.2019 Estimate	01.20.2021 A/E Estimate	Difference
Construction Costs:			
Facility Cost	\$ 3,332,871	\$ 3,332,871	\$ -
Escalation and Additional Construction Costs	\$ -	\$ 509,168	\$ 509,168
Site Cost	\$ -	\$ 400,000	\$ 400,000
Total Construction Cost	\$ 3,332,871	\$ 4,242,039	\$ 909,168
Soft Costs:			
Property Acquisition	\$ -	\$ -	\$ -
Hazardous Materials	\$ -	\$ -	\$ -
Pre-Design (Incl. Geo-tech & Survey)	\$ 22,500	\$ 22,500	\$ -
Design	\$ 283,961	\$ 283,961	\$ -
Furnishings & Equipment (FF&E)	\$ 333,287	\$ 283,287	\$ (50,000)
Information Technology:	\$ 15,000	\$ 15,000	\$ -
Art (1% of Construction Budget)	\$ 33,329	\$ 42,420	\$ 9,092
Permit & Fees	\$ 66,657	\$ 84,841	\$ 18,183
Testing & Inspections	\$ 33,329	\$ 42,420	\$ 9,092
Contingency	\$ 333,287	\$ 374,204	\$ 40,917
Moving/Occupancy	\$ 50,000	\$ 50,000	\$ -
Facilities Management PM Fee	\$ 63,771	\$ 84,841	\$ 21,070
Commissioning (Envelope & Systems)	\$ 99,986	\$ 127,261	\$ 27,275
Other Costs	\$ 43,333	\$ 43,333	\$ -
Total Soft Costs	\$ 1,378,440	\$ 1,454,068	\$ 75,628
TOTAL PROJECT COST	\$ 4,711,311	\$ 5,696,107	\$ 984,796

Project Information

Original Estimated Bid Date	6/1/2020	Base Cost Date	4/15/2019
Est. Completion Date	2/1/2022	Estimated Bid Date	9/1/2021
		Est. Completion Date	8/15/2022
		Last Modified Date	2/26/2021
		Print Date	2/26/2021