



Agenda Item

File #: 24-2084

Requested Agenda Date:

9/17/2024

Requested Agenda Title:

Budget Adjustment: Animal Services Requests to Transfer the Pet Park & Adoption Campus Project, Totaling \$457,540, from Public Works Fund to General Fund

Requested Agenda Item Description: Transfer TI - Pet Park & Adoption Campus project from Fund 735 to Fund 110. Animal Services only had Fund 735 when the project was funded in 2023. Animal Services is split into Fund 735 and Fund 110 in 2024 so this project needs to be transferred to the General Fund.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes