

Requested Agenda Date:

5/10/2022

Requested Agenda Title:

Budget Adjustment: Office of Regional Development's Request to Recognize \$19,539,035 in Revenue and \$19,713,178 Relating to Rental Assistance and Housing Stability

Requested Agenda Item Description: This budget adjusts the overall ERAP 2 total from \$9,297,047 to a total of \$29,052,933.80 which is Salt Lake County's full ERAP 2 allocation. Salt Lake County is spending an average of \$1M to \$1.5M each week, and the \$9M dollar budget passed for 2022 will not keep up with demand. Major Budget changes include direct assistance increase from \$9M to \$21M. The addition of a \$450K advertising budget, to supplement the state's advertising and provide targeted advertising to neighborhoods we plan to canvass. The addition of 4 additional temporary employees to knock doors and book appointments with potential applicants, and the technological costs associated with the additional staff. We also added an additional grant program to provide housing stability services as we see evictions across the county rise to pre-pandemic levels.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Council Fiscal Staff

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Dina Blaes, Director Regional Development

Are Supporting Documents Needed for this Agenda Item Request? No

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.