

19-870

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 451000YE02	For Fiscal Year: 2019
Requesting Organization: 45100000 PW ENGINEERING CA	Date of Request: 20-Jun-19
Budget Adjust Type(s): Existing Capital Project	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

EFCMC180006 5600 W Safety Improvement: The Greater Salt Lake Municipal Services District received \$100,000 from UDOT for the 5600 W Safety and Improvement Project. Previously approved funding for this project is \$1,150,000. Total project budget will be \$1,250,000 including this budget adjustment. This budget adjustment is budget neutral because Public Works Engineering will be reimbursed by the GSLMSD for project expenses.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4510000000 UNCLASSIFIED CAPITAL PROJECTS	100,000	0	0	(100,000)
4510000206 KEARNS CAPITAL PROJECTS	0	100,000	0	100,000
TOTALS	100,000	100,000	0	0

Approvals

Division Director:		Date: 6/20/2019
Dept. or Elected Fiscal Mgr:		Date: 6-24-19
Dept. Dir. or Elected Official:		Date: 24 June 2019
Facilities Division Director: (Capital Projects Only)		Date: _____
Chief Financial Officer:		Date: 6/27/19
Mayor or Designee:		Date: 7/10/19
Council Action:		Date: _____



Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year 2019

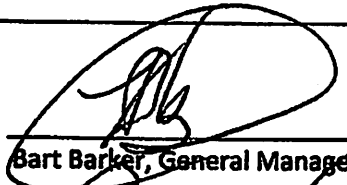
Date of Adjustment May 12, 2019

Adjustment Amount	Account Number	Project Number	Account Name/Description	Original Budget	Amended Budget
100,000	97-3100-800	EFCMC18006	UDOT Funding	-	100,000
100,000	97-5610-765		5600 W Safety and Improvement	1,150,000	1,250,000
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-

Reason/Justification for Adjustment

Amy McCormick and Kade Moncur informed us that based on 2018 expenditures and projecting 2019 expenditure, Services for engineering provided to planning operations will exceed budget. A budget adjustment has been requested to prepare for the balance of the year's billing.

General Manager Authorization


Bart Barker, General Manager

Board Chair Authorization


Joe Smolka, Board Chair

Authorized this 12 Day of June 2019