

Canyon Fire and Emergency Medical Protection
Without Alta, Brighton, and Emigration Canyon

2023

REVENUE:

	<u>TOTAL</u>	LCC Unincorporated SLCo	BCC Unincorporated SLCo	Millcreek Canyon	Westside Canyons	Parleys Canyon
TOTAL REVENUE (UFSA)	678,554	345,304	88,616	26,326	94,123	124,185
EXPENDITURES:						
Station 113 - Little Cottonwood Canyon (66.05%)	1,950,334	1,950,334				
Station 108 - Big Cottonwood Canyon (10.75%)	317,428		317,428			
Station 116 - Calls at the mouth of BCC/LCC (6.16%)	154,577		154,577			
Station 112 - Calls up Millcreek/Parleys Canyon (16.56%)	488,986			59,056		429,930
Station 103 - Calls up Westside Canyons (1.63%)	48,131				48,131	
Station 119 - Calls up Parleys Canyon (14.43%)	362,101					362,101
Canyon Wildfire Mitigation	112,844	17,339	16,884	78,621		
Debt Service Payment - Station 108	61,616		61,616			
Other UFSA Expenditures (Admin/Operations)	190,019	99,178	20,577	7,561	27,034	35,668
TOTAL EXPENDITURES	3,686,035	2,066,850	571,082	145,239	75,165	827,699

DIFFERENCE 3,007,481