

Salt Lake County Redevelopment Agency Budget - 2023 - Midyear Budget Adjustment

DeptDescr	AccountDescr	2021 Budget	2022 Budget	Requested Budget		
				2023 Approved Budget	Adjustment	New Budget Amount
Administration	Consultants' Fees	\$ -	\$ -	\$ -	\$ -	\$ -
Administration	Other Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -
Administration	Education & Training Serv/Supp	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Administration	Public Notices	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Administration	Travel & Transprtatn-Employees	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
Administration	Other Professional Fees	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Administration	Council Overhead Cost	\$ 4,880.00	\$ 5,486.00	\$ 5,486.00	\$ (4,186.00)	\$ 1,300.00
Administration	Mayor Overhead Cost	\$ 6,311.00	\$ 8,897.00	\$ 8,897.00	\$ (7,241.00)	\$ 1,656.00
Administration	Auditor Overhead Cost	\$ 3,042.00	\$ 3,342.00	\$ 3,342.00	\$ (2,417.00)	\$ 925.00
Administration	District Attorney Overhead Cos	\$ -	\$ 235.00	\$ 235.00	\$ 41,517.00	\$ 41,752.00
Administration	Real Estate Overhead Cost	\$ -	\$ 9,871.00	\$ -	\$ (9,871.00)	\$ (9,871.00)
Administration	Info Services Overhead Cost	\$ 5,034.00	\$ 5,199.00	\$ 5,199.00	\$ (3,980.00)	\$ 1,219.00
Administration	Purchasing Overhead Cost	\$ 631.00	\$ 685.00	\$ 685.00	\$ (397.00)	\$ 288.00
Administration	Mayor Finance Overhead Cost	\$ 4,858.00	\$ 6,935.00	\$ 6,935.00	\$ (5,029.00)	\$ 1,906.00
Administration	Interfund Charges	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
Magna Arbor Park	Printing Charges	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00
Magna Arbor Park	Public Notices	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Magna Arbor Park	Other Professional Fees	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
Magna Arbor Park	Other Misc Contract Fees	\$ 260,000.00	\$ 450,000.00	\$ 450,000.00	\$ -	\$ 450,000.00
Magna Arbor Park	Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
Magna Main St	Other Professional Fees	\$ 10,000.00	\$ 10,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Magna Main St	Other Misc Contract Fees	\$ -	\$ 812,506.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Magna Packard Bell	Other Professional Fees	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -
Magna Packard Bell	Other Misc Contract Fees	\$ 1,010,065.00	\$ -	\$ -	\$ -	\$ -
Magna West Main St	Education & Training Serv/Supp	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Magna West Main St	Other Misc Contract Fees	\$ -	\$ 437,494.00	\$ 430,000.00	\$ -	\$ 430,000.00
		\$ 1,363,046.00	\$ 1,848,750.00	\$ 2,019,004.00	\$ 8,396.00	\$ 2,027,400.00