

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID:	29475	Current Stage	Type	Council Approval	Council Approval Date
Name:	Transfer Funds for Consolidated Plan	5007 - Mayor	New Revenue or Expense	No	
Request Description:	ORD is seeking to transfer funds from the Regional Projects Fund (RPF) to the Housing & Community Development (HCD) Division to prepare a required 5-year Consolidated Plan (2025-2029) for the administration of federal grant funds.				

The dollars were originally budgeted to conduct research on the opportunity costs of inefficient Transit Oriented Communities (TOC) development. However, the Housing & Community Development Division is required to prepare a 5-year Consolidated Plan because it administers U.S. Housing & Urban Development (HUD), Community Planning & Development. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the Community Planning & Development formula block grant programs – CDBG, HOME, and ESG. HCD expects to receive more than \$22 million over five years beginning in 2025. The process needs to begin in fall 2023. The HCD budget does not reflect sufficient funds to pay for the required planning.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10250000 - Office of Regional Development							
1025000110 - Regional Fund Projects							
639025 - Other Professional Fees	0	(110,000)	0	0	0	110,000	0.00
1025000610 - HCD Admin							
639025 - Other Professional Fees	0	110,000	0	0	0	(110,000)	0.00
Total Office of Regional Development	0	0	0	0	0	0	0.00
Total General Fund	0	0	0	0	0	0	0.00



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10250000 - Office of Regional Development							
1025000110 - Regional Fund Projects							
639025 - Other Professional Fees	0	110,000	0	0	0	(110,000)	0.00
1025000610 - HCD Admin							
639025 - Other Professional Fees	0	(110,000)	0	0	0	110,000	0.00
Total Office of Regional Development	0	0	0	0	0	0	0.00
Total General Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID Attachments

29475 29475 Transfer Funds for Consolidated Plan_20230824T180409.pdf