



Agenda Item

File #: 23-0108

Requested Agenda Date:

2/21/2023

Requested Agenda Title:

Budget Adjustment: Facilities requests to re-budget \$45,000 for the Ellis Shipp chiller replacement capital project.

Requested Agenda Item Description: Re-Budget - Project was requested at end of year 2022 after budget had been approved for 2023. This project is continuing into 2023.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes