

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID: 30757

Name: Reallocation of 2024 Project Funds

Request Description: This budget adjustment is necessary to prioritize funding for 5 projects. It includes the reallocation of \$350,000 that was reduced as part of the 2024 budget process.

Current Stage	Type	Council Approval	Council Approval Date
3607 - Mayor	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - Flood Control Fund							
46100000 _ Flood Control Projects							
4610000000 - Flood Control Projects							
EFCFP170014 - Spencer Pond Tower Improvement							
631020 - Non-Cap.Strm Drs,Cnls,Cntywide	0	60,500	0	0	0	(60,500)	0.00
EFCFP170015 - WillowCk 600E-810E Reconstruct							
631020 - Non-Cap.Strm Drs,Cnls,Cntywide	0	10,000	0	0	0	(10,000)	0.00
EFCFP210002 - Parleys Piped Section Repair							
683020 - Storm Drain-County Wide	0	440,000	0	0	0	(440,000)	0.00
EFCFP220005 - Rose Creek Realign 4000to2700W							
683020 - Storm Drain-County Wide	0	(60,500)	0	0	0	60,500	0.00
EFCFP230002 - Copper Midas Confluence Repair							
683020 - Storm Drain-County Wide	0	(350,000)	0	0	0	350,000	0.00
EFCFP230004 - Urgent Piped Facility Repairs							
683020 - Storm Drain-County Wide	0	(260,000)	0	0	0	260,000	0.00
EFCFP240004 - 3300 S 700 E Access Redesign							
631020 - Non-Cap.Strm Drs,Cnls,Cntywide	0	10,000	0	0	0	(10,000)	0.00
EFCFP240005 - 3300 S 700 E Culvert Cleanout							
629015 - Maint Cntywde Drainage Systems	0	150,000	0	0	0	(150,000)	0.00
Total Flood Control Projects	0	0	0	0	0	0	0.00
Total Flood Control Fund	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - Flood Control Fund							
46100000 _ Flood Control Projects							
4610000000 - Flood Control Projects							

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
EFCFP170014 - Spencer Pond Tower Improvement							
631020 - Non-Cap.Strm Drs,Cnls,Cntywide	0	(60,500)	0	0	0	60,500	0.00
EFCFP170015 - WillowCk 600E-810E Reconstruct							
631020 - Non-Cap.Strm Drs,Cnls,Cntywide	0	(10,000)	0	0	0	10,000	0.00
EFCFP210002 - Parleys Piped Section Repair							
683020 - Storm Drain-County Wide	0	(440,000)	0	0	0	440,000	0.00
EFCFP220005 - Rose Creek Realign 4000to2700W							
683020 - Storm Drain-County Wide	0	60,500	0	0	0	(60,500)	0.00
EFCFP230002 - Copper Midas Confluence Repair							
683020 - Storm Drain-County Wide	0	350,000	0	0	0	(350,000)	0.00
EFCFP230004 - Urgent Piped Facility Repairs							
683020 - Storm Drain-County Wide	0	260,000	0	0	0	(260,000)	0.00
EFCFP240004 - 3300 S 700 E Access Redesign							
631020 - Non-Cap.Strm Drs,Cnls,Cntywide	0	(10,000)	0	0	0	10,000	0.00
EFCFP240005 - 3300 S 700 E Culvert Cleanout							
629015 - Maint Cntywide Drainage Systems	0	(150,000)	0	0	0	150,000	0.00
Total Flood Control Projects	0	0	0	0	0	0	0.00
Total Flood Control Fund	0	0	0	0	0	0	0.00
Form ID	Attachments						
30757	30757_1.12.01PJ_Reallocate Project Funds_Final_20240129T131651.pdf						
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00