

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 500300YE01	For Fiscal Year: 2019
Requesting Organization: 50030000 GENERAL FUND-STAT	Date of Request: 12-Dec-19
Budget Adjust Type(s): Technical	Ongoing (Y or N): N
Fund Transfer	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Personnel Equity Adjustment Transfer: Requesting transfer of funds from Stat & General Fund to cover HR recommended employee equity adjustment for Contracts & Procurement employees. These funds were specifically allocated to address countywide equity adjustments for organizations unable to fund these adjustments.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
5003000000 GENERAL FUND-STATUTORY AND GENL PRGM	0	(18,500)	0	(18,500)
6100000100 CONTRACTS AND PROCUREMENT ADMIN	0	18,500	0	18,500
TOTALS	0	0	0	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: (Capital Projects Only) _____	Date: _____
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____
Approve	

Budget Adjustment Detail

Budget Year: 2019 * Requesting Department: 50030000 GENERAL FUND-STATUTORY AND GENL
 Budget Period: Post June Year-End * Req Item No: 500300YE01 * Adjustment Title: Personnel Equity Adjustment Transfer
 Adjustment Type(s): Technical Fund Transfer

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	5003000000	601030 PERMANENT AND PROVISIONAL			(18,500)
110	6100000100	601030 PERMANENT AND PROVISIONAL			18,500

TOTAL EXPENDITURES Page 1: \$0
 TOTAL EXPENDITURES ALL PAGES: \$0

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
 TOTAL REVENUES ALL PAGES: \$0

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): <u>N</u> If Yes, next year's CF impact: <u>\$0</u>	No. of New FTEs: <u>0.00</u> (2) No. of New Time Limited FTEs: <u>0.00</u> (2) No. of Transferred FTEs: <u>0.00</u> (2) No. of Abolished FTEs: <u>0.00</u> (2)
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Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Requesting transfer of funds from Stat & General Fund to cover HR recommended employee equity adjustment for Contracts & Procurement employees. These funds were specifically allocated to address countywide equity adjustments for organizations unable to fund these adjustments.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.