

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

|                             |  |                      |                      |                         |                              |
|-----------------------------|--|----------------------|----------------------|-------------------------|------------------------------|
| <b>Form ID:</b>             | <b>27020</b>   | <b>Current Stage</b> | <b>Type</b>          | <b>Council Approval</b> | <b>Council Approval Date</b> |
| <b>Name:</b>                | <b>YE Additional Funding for Multiple MSD Projects</b>   | 5008 - Council       | Technical Adjustment | No                      |                              |
| <b>Request Description:</b> | The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$4,652,399 to the Public Works Engineering (PWE) project budget as follows:<br><br>Funds were added to the following projects:<br>EFCMC220010 Emigration FEMA Flood Map \$84,800<br>EFCMC210021 Cyprus Master SD Phase 2 \$2,023,000<br>EFCMC210020 Canyon Slope Stabilization \$1,951,000<br>EFCMC220005 Copperton Storm Drain \$700,000<br><br>Funds were reduced from the following completed projects:<br>EFCMC190024 8600 S SDWK 1530 E to 1676 E \$(104,993)<br>EFCMC200009 Unincorp Cedar Crest SD \$(1)<br>EFCMC200010 White City Larkspur SD \$(1,407) |                      |                      |                         |                              |
|                             | This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.  |                      |                      |                         |                              |

|   | Revenues         | Expenses         | Transfer In and<br>OFS | Transfer Out<br>and OFU | Balance Sheet | Net Change to<br>Fund Balance | FTE         |
|---|------------------|------------------|------------------------|-------------------------|---------------|-------------------------------|-------------|
| <b>735 - Public Works and Other Servcs</b>        |                  |                  |                        |                         |               |                               |             |
| <b>45100000 - PW Engineering Capital Projects</b> |                  |                  |                        |                         |               |                               |             |
| 423405 - MSD Contract Revenue                     | 4,652,399        | 0                | 0                      | 0                       | 0             | 4,652,399                     | 0.00        |
| 664005 - Other Pass Thru Expense                  | 0                | 4,652,399        | 0                      | 0                       | 0             | (4,652,399)                   | 0.00        |
| <b>Total PW Engineering Capital Projects</b>      | <b>4,652,399</b> | <b>4,652,399</b> | <b>0</b>               | <b>0</b>                | <b>0</b>      | <b>0</b>                      | <b>0.00</b> |
| <b>Total Public Works and Other Servcs</b>        | <b>4,652,399</b> | <b>4,652,399</b> | <b>0</b>               | <b>0</b>                | <b>0</b>      | <b>0</b>                      | <b>0.00</b> |

|   | Revenues           | Expenses           | Transfer In and<br>OFS | Transfer Out<br>and OFU | Balance Sheet | Net Change to<br>Fund Balance | FTE         |
|---|--------------------|--------------------|------------------------|-------------------------|---------------|-------------------------------|-------------|
| <b>Future Year Adjustments</b>                    |                    |                    |                        |                         |               |                               |             |
| <b>735 - Public Works and Other Servcs</b>        |                    |                    |                        |                         |               |                               |             |
| <b>45100000 - PW Engineering Capital Projects</b> |                    |                    |                        |                         |               |                               |             |
| 423405 - MSD Contract Revenue                     | (4,652,399)        | 0                  | 0                      | 0                       | 0             | (4,652,399)                   | 0.00        |
| 664005 - Other Pass Thru Expense                  | 0                  | (4,652,399)        | 0                      | 0                       | 0             | 4,652,399                     | 0.00        |
| <b>Total PW Engineering Capital Projects</b>      | <b>(4,652,399)</b> | <b>(4,652,399)</b> | <b>0</b>               | <b>0</b>                | <b>0</b>      | <b>0</b>                      | <b>0.00</b> |
| <b>Total Public Works and Other Servcs</b>        | <b>(4,652,399)</b> | <b>(4,652,399)</b> | <b>0</b>               | <b>0</b>                | <b>0</b>      | <b>0</b>                      | <b>0.00</b> |

|  |                    |                    |          |          |          |          |             |
|--|--------------------|--------------------|----------|----------|----------|----------|-------------|
| <b>Budget Year - Grand Total</b>             | <b>4,652,399</b>   | <b>4,652,399</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0.00</b> |
| <b>Future Year Adjustments - Grand Total</b> | <b>(4,652,399)</b> | <b>(4,652,399)</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0.00</b> |



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| Form ID | Attachments   |
|---------|---|
| 27020   | 27020 1.12.01YE Add Funding Multiple Projects_20221003T075614.pdf |