



Agenda Item

File #: 21-1417

Requested Agenda Date:

12/14/2021

Requested Agenda Title:

Budget Adjustment: Information Technology's Request for Appropriation unit Shift (110,000 from Operations to Capital) for Equipment Refresh

Requested Agenda Item Description: This budget is used by IT to pay for equipment refresh. It is difficult to predict each year how much of that refresh will be capital and how much will be operating due to the constantly changing nature of technology equipment. This year we have found that we need to move some funds from operating to capital in order to finish out our needed refresh for the year and make the best use of the remaining available budget.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Zac Posner

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.