

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 20518

Name: P&R Big Cottonwood Softball Complex

Request Description: Parks & Recreation is nearing completion of the Big Cottonwood Park Softball Complex replacement project, approved for 2019. Through the course of construction, multiple unknown site conditions required additional work. A municipal sewer line was discovered and required an easement to be surveyed and two field lights relocated outside the new easement. These lights now require new LED lamps to provide adequate lighting for the fields. These unknown site conditions required substantial expenditures of the project's contingency. The complex has also experienced two instances of vandalism in the past month highlighting the need for security measures to be installed. In order to complete the project by providing phones for the dugouts, FF&E, and provide additional safety features, additional funds are needed. Parks & Recreation requests a funding transfer from the remaining available budget of the completed Northwest Rec boiler replacement project; no new County dollars are requested.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Capital Project Transfer	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
PART18BCPK01 - 2105: Big Cottonwood - Softball Renovation Ph2							
000300 - Capital Purchases	0	55,000	0	0	0	(55,000)	0.00
PART20NWRC01 - 1316: Northwest Rec Center - Replace Boiler							
000200 - Operations	0	(55,000)	0	0	0	55,000	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	0	0	0	0	0	0	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	0	0	0	0	0	0	0.00

Form ID	Attachments
20518	20518_1.12.05-PR Big Cottonwood Softball Complex_20201006T090529.pdf
20518	Resolution 5725 Regional Choice Mt Olympus Trail to BST_20201005T164945.pdf

Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

