

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	22160	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	4610YE01	5008 - Council	Adjust Existing Capital Project			22160
Request Description:	This budget adjustment is to transfer \$16,300 from project EFCFP180005 to EFCFP190002. Funds are available in EFCFP180005, SW Canal Creek Study Update, because the Southwest Canal and Creek Study (SWCCS), was a phased study over multiple years, with the final cost being lower than anticipated. These funds are needed in EFCFP190002, NW Canal Creek Study, to complete the study. The original scope used lidar data to model the C-7 Ditch, Ritter Canal and Utah and Salt Lake Canal. Due to heavy vegetation, lidar was insufficient and survey was needed to provide accurate models for the study. This is a budget neutral adjustment.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - FLOOD CONTROL FUND							
46100000 - FLOOD CONTROL PROJECTS							
4610000000 - FLOOD CONTROL PROJECTS PRGM							
Project: EFCFP180005 - SW CANAL CREEK STUDY UPDATE							
639025 - Other Professional Fees	0	(16,300)	0	0	0	16,300	0.00
Project: EFCFP190002 - NORTHWEST CANAL AND CREEK STUDY							
639025 - Other Professional Fees	0	16,300	0	0	0	(16,300)	0.00
Total FLOOD CONTROL PROJECTS	0	0	0	0	0	0	0.00
Total FLOOD CONTROL FUND	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
250 - FLOOD CONTROL FUND							
46100000 - FLOOD CONTROL PROJECTS							
4610000000 - FLOOD CONTROL PROJECTS PRGM							
Project: EFCFP180005 - SW CANAL CREEK STUDY UPDATE							
639025 - Other Professional Fees	0	16,300	0	0	0	(16,300)	0.00
Project: EFCFP190002 - NORTHWEST CANAL AND CREEK STUDY							
639025 - Other Professional Fees	0	(16,300)	0	0	0	16,300	0.00
Total FLOOD CONTROL PROJECTS	0	0	0	0	0	0	0.00
Total FLOOD CONTROL FUND	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

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Attachments

22160 1.12.01YE EFCFP180005 EFCFP190002_20210702T131121.pdf