

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID:	28677	Current Stage	Type	Council Approval	Council Approval Date
Name:	YE New Funding for Multiple Magna GSLMSD Projects	5008 - Council	Technical Adjustment	No	

Request Description: The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$491,000 to the Public Works Engineering (PWE) project budget as follows:

EFCMC210017, 80th West Widening, \$16,000 for revisions to environmental document
 EFCMC230007, Western Drive Sidewalk, \$50,000 for design work
 EFCMC230008, 8400 W Rail Crossing, \$200,000 for design work
 EFCMC230009, Magna Main Reconstruct, \$150,000 for design work
 EFCMC230010, 8000 W SR201 Turn Lane, \$75,000 to construct roadway improvement to address safety issue.

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
45100000 - PW Engineering Capital Projects							
4510000000 - PW Engineering Capital Projects							
423405 - MSD Contract Revenue	491,000	0	0	0	0	491,000	0.00
664005 - Other Pass Thru Expense	0	491,000	0	0	0	(491,000)	0.00
Total PW Engineering Capital Projects	491,000	491,000	0	0	0	0	0.00
Total Public Works and Other Servcs	491,000	491,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
45100000 - PW Engineering Capital Projects							
4510000000 - PW Engineering Capital Projects							
423405 - MSD Contract Revenue	(491,000)	0	0	0	0	(491,000)	0.00
664005 - Other Pass Thru Expense	0	(491,000)	0	0	0	491,000	0.00
Total PW Engineering Capital Projects	(491,000)	(491,000)	0	0	0	0	0.00
Total Public Works and Other Servcs	(491,000)	(491,000)	0	0	0	0	0.00

Budget Year - Grand Total	491,000	491,000	0	0	0	0	0.00
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Future Year Adjustments - Grand Total	(491,000)	(491,000)	0	0	0	0	0.00
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Form ID **Attachments**

28677	28677_1.12.01YE_Decision_Package_Summary_MagnaProjects_20230702T163206.pdf
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