



Agenda Item

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**File #:** 23-0924

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**Requested Agenda Date:**

10/3/2023

**Requested Agenda Title:**

Budget Adjustment: Parks and Recreation requests to add \$1,990,200 to its revenue and expense budget to recognize the full contribution from Millcreek City to the Millcreek trail and bridge project.

**Requested Agenda Item Description:** Parks & Recreation requests this adjustment to true up the revenue and expense budgets for the Millcreek trail and bridge on the Jordan River Trail. The project extends the Jordan River Trail in Millcreek City and constructs a new trailhead on the east side of the river. The County fronted some initial project costs, but Millcreek City pledged to repay those costs and to cover the remaining design and construction costs in Contract 0000003524. By the time the project is complete, Millcreek City will have paid for the entire project and no County funding will have been used.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Robin Chalhoub, Community Services, Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes