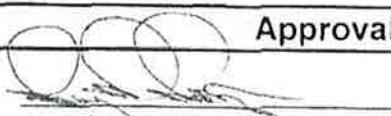
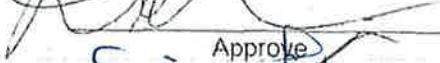
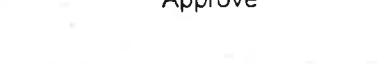


# SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary	
Reference No: 505000YE07	For Fiscal Year: 2018
Requesting Organization: 50500000 CAPITAL IMPROVEME	Date of Request: 18-Sep-18
Budget Adjust Type(s): Existing Capital Project	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00
<b>Description and Justification:</b> Sheriff Capital Lobby projects: Requesting to move capital project underexpend from SHF95 (SOB HVAC) to two existing Sheriff lobby renovation capital projects. The lobby projects SHF105 (SOB Lobby) and SHF106 (Oxbow Lobby) the projects total cost came in over the existing capital budgets. Funding is needed to award bids and have an adequate contingency available on the lobby projects.	

Fund Impact	
<b>SUMMARY OF FUND IMPACT BY FUND</b>	
FUND:	450 CAPITAL IMPROVEMENTS FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
<b>TOTALS</b>	0	0	0	0

Approvals	
Division Director:	 Digitally signed by Javard Lal Date 2018-09-20 09:48:06 -06'00'
Dept. or Elected Fiscal Mgr:	 Date: 10/3/18
Dept. Dir. or Elected Official:	 Date: 9/27/18
Facilities Division Director: (Capital Projects Only)	 Date: 10/3/18
Chief Financial Officer:	 Approve Date: 10/3/18
Mayor or Designee:	 Approve Date: 10/3/18
Council Action:	 Approve Date: _____

