

Salt Lake County
Decision Package Summary
 by Form ID

| | | | | | | |
|-----------------------------|--|--------------------------------|-------------|-------------------------|------------------------------|-----------------------|
| Form ID: | 23406 | Current Stage | Type | Council Approved | Council Approved Date | Linked Form ID |
| Name: | Contracts and Program Coordinator | 5006 - Chief Financial Officer | FTE Action | | | 23406 |
| Request Description: | <p>This position will administer and coordinates contracting functions primarily for the CARES ACT funded Community Development Block Grant and Emergency Solutions Grant Programs. Provides administrative support to program staff. Serves as administrative liaison to internal and external stakeholders. Funding runs through September 2025.</p> <p>The funding for this new FTE Time Limited Position is from our Community Development Block CARES Act Grant (CDBG-CV), Emergency Solution CARES Act Grant (ESG-CV) from U.S. Department of Housing and Urban Development.</p> | | | | | |

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|---------------|---------------|---------------------|----------------------|---------------|----------------------------|-------------|
| 110 - GENERAL FUND | | | | | | | |
| 10250000 - RGNL TRANS HOUSING AND ECON DEV | | | | | | | |
| 1025000651 - CDBG-CV | | | | | | | |
| Project: 0 - Project ID Not Assigned | | | | | | | |
| 000100 - Salaries and Benefits | 0 | 10,770 | 0 | 0 | 0 | (10,770) | 0.00 |
| F - FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0.50 |
| R - Revenue | 10,770 | 0 | 0 | 0 | 0 | 10,770 | 0.00 |
| 1025000661 - ESG-CV | | | | | | | |
| Project: 0 - Project ID Not Assigned | | | | | | | |
| 000100 - Salaries and Benefits | 0 | 10,770 | 0 | 0 | 0 | (10,770) | 0.00 |
| F - FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0.50 |
| R - Revenue | 10,770 | 0 | 0 | 0 | 0 | 10,770 | 0.00 |
| Total RGNL TRANS HOUSING AND ECON DEV | 21,540 | 21,540 | 0 | 0 | 0 | 0 | 1.00 |
| Total GENERAL FUND | 21,540 | 21,540 | 0 | 0 | 0 | 0 | 1.00 |
| Budget Year - Grand Total | 21,540 | 21,540 | 0 | 0 | 0 | 0 | 1.00 |

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|----------|---------------------|----------------------|---------------|----------------------------|------|
| Future Year Adjustments | | | | | | | |
| 110 - GENERAL FUND | | | | | | | |
| 10250000 - RGNL TRANS HOUSING AND ECON DEV | | | | | | | |
| 1025000651 - CDBG-CV | | | | | | | |
| Project: 0 - Project ID Not Assigned | | | | | | | |
| 000100 - Salaries and Benefits | 0 | 43,078 | 0 | 0 | 0 | (43,078) | 0.00 |



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| Future Year Adjustments | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|--|---------------|---------------|------------------------|-------------------------|---------------|-------------------------------|-------------|
| R - Revenue | 43,078 | 0 | 0 | 0 | 0 | 43,078 | 0.00 |
| 1025000661 - ESG-CV | | | | | | | |
| Project: 0 - Project ID Not Assigned | | | | | | | |
| 000100 - Salaries and Benefits | 0 | 43,078 | 0 | 0 | 0 | (43,078) | 0.00 |
| R - Revenue | 43,078 | 0 | 0 | 0 | 0 | 43,078 | 0.00 |
| Total RGNL TRANS HOUSING AND ECON DEV | 86,156 | 86,156 | 0 | 0 | 0 | 0 | 0.00 |
| Total GENERAL FUND | 86,156 | 86,156 | 0 | 0 | 0 | 0 | 0.00 |
| Future Year Adjustments - Grand Total | 86,156 | 86,156 | 0 | 0 | 0 | 0 | 0.00 |

Attachments

FORM ID 23406 1.12.01YE_-_Decision_Package_Summary_-_Year-End FTE TL Contracts and Program Coordinator_20211006T133631.pdf