



Office of Homelessness and Criminal Justice Reform

FY2024 Budget Presentation



Office of Homelessness and Criminal Justice Reform (OHCJR)

Core Mission:

The Office of Homelessness and Criminal Justice Reform advances solutions to the County's criminal justice and homelessness challenges by convening county-wide partners and staffing the Criminal Justice Advisory Council and the Salt Lake Valley Coalition to End Homelessness. The Office conducts systems analysis, supports innovative programming, and advises the Mayor on the criminal justice and homelessness issues and the intersections between these systems.

Budget Changes

Policy Significant Base Adjustment, Budget Neutral

Restructure: Office of Programs Partnerships with Office of Criminal Justice Initiatives

Grant True Ups – (\$13,138)

Reductions:

- Budget for 3% personnel underspend (contra-accounts) (\$46,510)
- Cut Operations Expense by 2% in Tax Funds (\$11,093)
- Travel Funding Reduction (\$20,061)

| OHCJR | 2024 Proposed (New) | 2024 Proposed Total |
|----------------|---------------------|---------------------|
| FTE | 6 | 12 |
| County Funding | (\$90,802) | \$1,496,657 |



THANK YOU!