

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27560

Name: Butterfield Trailhead Add'l Funding

Request Description: During the design phase of the Butterfield Regional Park Trailhead project, preliminary opinions of probable construction costs were developed. At the time, a budget deficit was identified. Parks & Recreation collaborated with the consultant to value engineer the design, which brought the estimate closer to the original budget amount. However, the budget was still short. To construct the amenities needed for a functioning trailhead, additional funding is needed. In consultation with the Office of Regional Development, Parks & Recreation requests new 4th quarter transportation funding of \$460,000. This additional funding will allow the first phase of trail development to proceed.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Adjust Existing Capital Project	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects Prgm							
PARN22RGTR - [Const] Build Regional Trails							
431160 - Interfund Revenue	460,000	0	0	0	0	460,000	0.00
673020 - Improvmt Other Than Buildings	0	460,000	0	0	0	(460,000)	0.00
Total Parks & Rec Capital Projects	460,000	460,000	0	0	0	0	0.00
Total General Fund	460,000	460,000	0	0	0	0	0.00

130 - Transportation Preservation							
10380000 - 2219 Transportation Projects							
1038000000 - Regional Transportatn Choices							
693020 - Interfund Charges	0	460,000	0	0	0	(460,000)	0.00
Total 2219 Transportation Projects	0	460,000	0	0	0	(460,000)	0.00
Total Transportation Preservation	0	460,000	0	0	0	(460,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects Prgm							
PARN22RGTR - [Const] Build Regional Trails							
431160 - Interfund Revenue	(460,000)	0	0	0	0	(460,000)	0.00
673020 - Improvmt Other Than Buildings	0	(460,000)	0	0	0	460,000	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Total Parks & Rec Capital Projects	(460,000)	(460,000)	0	0	0	0	0.00
Total General Fund	(460,000)	(460,000)	0	0	0	0	0.00
130 - Transportation Preservation							
10380000 - 2219 Transportation Projects							
1038000000 - Regional Transportatn Choices							
693020 - Interfund Charges	0	(460,000)	0	0	0	460,000	0.00
Total 2219 Transportation Projects	0	(460,000)	0	0	0	460,000	0.00
Total Transportation Preservation	0	(460,000)	0	0	0	460,000	0.00
Form ID	Attachments						
27560	27560 - 1.12.01PJ - Butterfield Trailhead Additional Funding_20230419T114917.pdf						
27560	27560_Build Regional Trails project activity funding 230418_20230418T125708.pdf						
27572	27560 - 1.12.01PJ - Butterfield Trailhead Additional Funding_20230419T115122.pdf						
Budget Year - Grand Total	460,000	920,000	0	0	0	(460,000)	0.00
Future Year Adjustments - Grand Total	(460,000)	(920,000)	0	0	0	460,000	0.00