

COVID-19 COSTS UPDATE

4-19-22



SALT LAKE COUNTY COVID-19 COSTS	Total 2020	Operations 2021	Payroll ⁽¹⁾ 2021	Total 2021	Operations 2022	Payroll ⁽¹⁾ 2022	Total 2022	Total
2022 figures are through March 31st (valued as of Apr 1st)								
COVID Cost Categories								
Medical Expenses ⁽²⁾	4,264,795	282,243	2,309,045	2,591,289	1,857	286,346	288,203	7,144,287
Contact Tracing and Investigation	14,345,357	422,360	7,700,160	8,122,520	(2,984)	1,281,282	1,278,298	23,746,175
Public Health Expenses	74,295,850		3,197,430	3,197,430		368,417	368,417	77,861,698
Communications 2021	-	-	-	-	-	-	-	-
Logistics 2021	-	645,178	-	645,178	0	-	0	645,178
Facility Compliance 2021	-	55,382	-	55,382	17,772	-	17,772	73,154
COVID Response Contracts and Gen Public Health 2021	-	509,064	-	509,064	195,074	-	195,074	704,138
Vaccinations	2,749,376		17,559,792	17,559,792		2,134,188	2,134,188	22,443,356
COVID Vaccine 2021	-	11,403,479	-	11,403,479	194,035	-	194,035	11,597,514
Flu Vaccine 2021	-	190	-	190	-	-	-	190
Medical Sheltering	7,504,877	6,422,477	1,329,562	7,752,038	-	13,207	13,207	15,270,123
Public Health Compliance Actions	3,961,638	228,891	12,942,626	13,171,517	-	122	122	17,133,277
Economic Recovery Support-General	24,025,792	-	179,880	179,880		49,192	49,192	24,254,864
Other Recovery and Operations 2021	-	6,070,040	-	6,070,040	667,957	-	667,957	6,737,998
Community Economic Support 2021	-	4,971,458	-	4,971,458	19,301	-	19,301	4,990,759
Community Impacts 2021	-	206,320	-	206,320	-	-	-	206,320
Emergency Rental Assistance Program	-	26,452,164		26,452,164	-	-	-	26,452,164
CARES Small Business Impact Grant Allocations	18,319,050	-	13,951	13,951	-	-	-	18,333,000
CARES Municipal Allocations	64,575,883	-	-	-	-	-	-	64,575,883
Other COVID-19 Expenses	6,204,366	1,357,769	2,160,004	3,517,773	78,148	197,185	275,333	9,997,472
COVID Leave	4,268,743	-	72,239	72,239		24,645	24,645	4,365,627
TOTAL COUNTY COVID-19 COSTS	224,515,726	59,027,016	47,464,689	106,491,705	1,171,161	4,354,584	5,525,745	336,533,176

(1) Payroll detail by activity began being collected on June 14, 2020. Time reported to date across those activities was used to estimate the total payroll costs prior to June 14th, as well as overtime costs. Benefits are applied with the following rates: 48.61% for worked and admin straight time; 42.41% for EFMLA, ESCKD, and ESICK; 22.69% for overtime; and 7.65% for temp employees. Non-exempt overtime in 2022 is through April 2nd.

(2) For 2021 and 2022, this is largely just testing

CATEGORIES AND RELATED ACTIVITIES

- **Medical Expenses (Emergency Medical Care):** COVID 19 testing, public clinics, temporary medical facilities, emergency medical response, medical services (including disease testing, treatment, diagnosis and transport), telemedicine
- **Public Health Expenses (Safety and Threat Management):** COVID external communication (PIO, Health Ambassadors, Health Liaisons, environmental health) , PPE for worker/staff, ECC Operations, logistics, medical waste, public safety measures including facility alterations/compliance, County facility disinfection, non-County facility disinfection, technical assistance.
- **Public Health Compliance Actions:** food delivery, jail response costs, distance learning, telework improvements, homeless services (not high-risk or isolated), worker's compensation COVID costs, nursing home assistance
- **Medical Sheltering:** quarantine, isolation, animal and high-risk sheltering, first responder/staff lodging, Q&I medical, congregant living planning
- **Other COVID-19 Expenses:** COVID childcare, internal communications, administrative functions (financial work, contracting, federal funds documentation, payroll coordination), rescheduling events, reopening planning, aging high-risk expenses
- **Economic Recovery Support- General:** unemployment costs, payroll support programs, external entity training (i.e. business and municipalities), technical assistance, community impact and general economic recovery support work. This also includes school district, Community Partners Programs, charter school allocations, and other recovery related grants.

COVID NEW HIRES

Number of
positions on 213
or Approved
Hiring request

Number of
Hires through
3/31/2022

Number of
Transfers
through
3/31/2022

Number
Currently
Employed
through
3/31/2022

Notes

		Number of positions on 213 or Approved Hiring request	Number of Hires through 3/31/2022	Number of Transfers through 3/31/2022	Number Currently Employed through 3/31/2022	Notes
Auditor's Office						Type
Internal Auditor	WORKING ON COVID	2	2	0	2	Merit
COVID Fund						
Diverse Comm Relations Liaison	COVID RELATED	1	1	0	0	
ESR						
Temporary Health Educator	WORKING ON COVID	3	3	0	3	Temp (healthy lifestyles needed to continue program)
Temporary Health Educator Asst	WORKING ON COVID	1	1	0	1	Temp
Health						
Contact Tracer	COVID RELATED	146	233	7	8	Have had to backfill due to individuals transferring out or terminating
Contact Tracer Unpaid Intern	COVID RELATED		1	0	0	
Health Ambassador Unpaid Intern	COVID RELATED	3	3	0	0	
Test Administrator	COVID RELATED	58	148	5	18	Approved for 58 1.0 FTE's - not all are working full time so using budgeted hours to determine number of people; had to backfill for 12
Logistics Support Specialist	COVID RELATED	88	217	1	43	Approved for 88 1.0 FTE's - not all are working full time so using budgeted hours to determine number of people
Environmental Health Scientist	WORKING ON COVID	1	1	0	1	Merit
Graphic Designer	WORKING ON COVID	1	1	0	1	Merit
Public Health Nurse	WORKING ON COVID	1	1	0	1	Merit
Public Health Nurse - Lead	WORKING ON COVID	1	1	0	1	Merit
Social Worker - Time Limited	WORKING ON COVID	1	1	0	1	Time Limited (grant covered)
Temp Epidemiologist Technician	WORKING ON COVID	2	2	0	2	Temp (grant funded)
Q&I Coordinator	COVID RELATED	40	27	10	0	
Q&I Manager	COVID RELATED	1	1	2	0	
COVID Office Specialist/Screeener/Vaccination Registration	COVID RELATED	95	129	29	11	

COVID NEW HIRES

		Number of positions on 213 or Approved Hiring request	Number of Hires through 3/31/2022	Number of Transfers through 3/31/2022	Number Currently Employed through 3/31/2022	Notes
Health continued						
Public Health Nurse	COVID RELATED	10	205	12	15	Approved for 10 1.0 FTE's - not all are working full time so using budgeted hours to determine number of people; have needed to backfill and are also helping with Vaccinations - includes 23 temp RN Apprentices
Epidemiologist Technician	COVID RELATED	3	3	0	0	
Community Health Workers	COVID RELATED	14	13	1	0	
CHW Program Coordinator	COVID RELATED	1	0	1	0	
Health Educators/School Liasion	COVID RELATED	18	12	0	0	
Health Clinic Screener	COVID RELATED	8	7	0	0	
Disease Prevention Specialist (Vaccinator)	COVID RELATED	28	111	51	23	
Certified Nursing Assistant	COVID RELATED	8	5	0	0	
Vaccination Ops Manager	COVID RELATED	1	1	1	0	
Q&I Assistant Manager	COVID RELATED	1	0	2	0	
Service Desk Specialist	COVID RELATED	4	3	0	0	
Workforce Manager	COVID RELATED	1	1	1	1	
Staffing Coordinator	COVID RELATED	2	1	0	0	
Antigen Testing Outreach Coordinator	COVID RELATED	1	0	0	0	CANCELLED
Assistant Event Manager	COVID RELATED	4	3	3	2	
On-Site Event Manager	COVID RELATED	10	3	1	0	
Vaccination Event Manager	COVID RELATED	1	1	1	0	
Volunteer Coordinator	COVID RELATED	4	0	1	0	also utilizing redeployments
MRC Volunteer Coordinator	COVID RELATED	3	1	1	0	
Roster/Scheduler	COVID RELATED	3	0	2	0	
Outreach Coordinator	COVID RELATED	1	0	1	1	
Marketing Manager	COVID RELATED	1	1	0	0	
Vaccination Logs Manager	COVID RELATED	1	0	1	1	
HR						
Talent Acquisition Manager	COVID RELATED	1	1	0	0	
Org. Development Consultant	COVID RELATED	1	1	0	1	
Technical Recruiter	COVID RELATED	1	1	0	0	
Education & Learning Assistant	COVID RELATED	1	2	0	0	

COVID NEW HIRES

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HR Continued						
Training Specialist	COVID RELATED	2	3	1	0	one candidate promoted to a merit position, the Education & Learning Assistant incumbent transferred to this role
Recruiter	COVID RELATED	1	0	1	1	
HR Office Specialist	COVID RELATED	2	1	1	0	
Recruiting Assistant	COVID RELATED		1	0	1	Utilized the funding from the technical recruiter position that was vacated when a Merit Recruiter FTE was approved and created
Regional Development						
Business Outreach Specialist	COVID RELATED	1	1	0	0	
Covid-19 Comm. Support Intern	COVID RELATED	1	1	0	0	
Paid Intern- Triage Specialist	COVID RELATED	30	17	0	0	
Paid Intern - SBIG Reviewer	COVID RELATED	14	9	0	0	
Economic Recovery Program Manager	COVID RELATED	1	1	0	0	
Housing & Community Recovery Program Manager	COVID RELATED	1	0	1	0	One individual moved from Community Partners Program Manager to this one 1/19/2021
Mayor's Administration						
Community Partners Program Manager	COVID RELATED	1	1	0	0	
COVID Grant Writer	COVID RELATED	1	1	0	0	
Parks & Recreation						
Park Attendant 1	COVID RELATED	36	7	8	0	
ZAP						
SBIG ZoomGrant Support	COVID RELATED	2	0	0	0	position Cancelled
ZAP Paid Intern	COVID RELATED	5	1	0	0	
Grand Total		675	1193	146	139	

COVID CONTRACTED RESOURCES

Not to Exceed Paid to Date (Through Mar)

• MICHAEL HYEI (Emergency Management)	265,500	248,500
• VOX CREATIVE (Diverse Community Strategic Communications)	72,000	71,950
• VENTURE OUT (Community Event and Planning)	50,000	45,000
• THE ROAD HOME (Homeless Program Manager)	300,000	300,000
• HAGERTY CONSULTING (Planning and Consulting)	4,450,000	3,933,563
• WILKINSON FERRARI AND CO LLC (Communications/Outreach Support)	625,420	625,420
• SHELTER THE HOMELESS INC (Public Safety Homeless)	645,280	609,576
• RBM SERVICES INC (Janitorial Services)	-	101,457
• STAY HOME, STAY SAFE PROGRAM (Lease for Homeless)	-	3,085,907
• FIRST RESPONDER ISOLATION 1 (Lease for First Responder)	-	25,680
• FIRST RESPONDER ISOLATION 2 (Lease for First Responder)	-	21,510
• SALT LAKE VALLEY EMERGENCY “VECC” (Park Patrol)	-	-
• Q&I CENTER (Lease for Q&I Center)	-	1,143,516
• UNIFIED POLICE DEPARTMENT (Park Patrol)	-	776,583
• Y2 ANALYTICS LLC (Consumer Survey)	42,250	42,250

Note: Gold highlights indicate figure had activity during the current month

COVID
CONTRACTS

COVID CONTRACTED RESOURCES (CONTINUED)

Not to Exceed Paid to Date (Through Mar)

• UTAH FOOD BANK (Public Assistance Food)	800,000	800,000
• WEST VALLEY CITY (Park Patrols)	-	218,500
• UTAH FOOD BANK (Box lunch and Delivery)	-	25,000
• SALT LAKE CITY (Park Patrols)	-	194,700
• SMG (Cooling Stations)	-	165,140
• UTE CAB COMPANY INC. (Transportation Vulnerable under 59)	-	-
• ALPHA MEDIA (COVID Staffing Radio Ads)	15,000	15,000
• R&R UTAH GOV AFFAIRS LLC (Emergency Mgmt Sheriff's office)	18,000	18,000
• DEER OAKS EAP SERVICES LLC (Extended EAP to COVID temps/interns)	20,000	-
• GLOBAL WORDSMITHS (Language Access Training, needs assessments)	15,000	15,000
• THE LIGHTSPARK FOUNDATION (Public Assistance Food)	450,000	450,000
• MEDICAL STAFFING NETWORK (Temporary Medical Staff)	-	428,890
• SALT LAKE CONVENTION AND VISITORS' BUREAU (Visitor Promo mgmt.)	-	1,703,309
• THE BANCORP BANK (COVID Vehicle Lease)	94,460	93,448
• HORSEPOWER FLEET LEASING LLC (COVID Vehicle Lease)	16,500	4,125
• WEST VALLEY CITY (Lease for Testing Site)	52,500	52,500
• UNIVERSITY OF UTAH (COVID Particle Airflow Analysis)	28,612	28,612

COVID
CONTRACTS
(Continued)

COVID CONTRACTED RESOURCES (CONTINUED 2)

Not to Exceed Paid to Date (Through Mar)

• SUAZO BUSINESS CENTER (Community Outreach)	90,000	90,000
• OPERATION WARM INC (Clothing Assistance)	50,000	50,000
• UTAH BAR FOUNDATION (Legal Services Grant Program)	865,209	865,209
• SOUTH VALLEY SERVICES (Increased Rental Assistance)	172,380	172,380
• ASSOCIATION FOR COMMUNITY HEALTH (Quarantine Barriers)	200,000	200,000
• YWCA UTAH (Community Outreach)	46,757	46,757
• ALLIANCE COMMUNITY SERVICES (Community Health Workers)	114,829	57,676
• ASSOCIATION FOR COMMUNITY HEALTH (Community Health Workers)	226,972	161,683
• COMMUNITY HEALTH CENTERS INC (Community Health Workers)	-	95,348
• MULTICULTURAL COUNSELING CENTER (Community Health Workers)	198,541	133,152
• MURRAY CITY (Mobile Testing Unit Supervisor)	-	28,397
• WEST VALLEY CITY (Lease For Mobile Testing Site)	-	718,975
• SMG (Space for American Red Cross Blood Drive Event)	-	11,903
• SLADE LOGISTICS (Lease Mobile Medical Unit Storage)	-	-
• LOVE COMMUNICATIONS LLC (Vaccination PR & Education)	1,000,000	10,533

COVID
CONTRACTS
(Continued)

COVID CONTRACTED RESOURCES (CONTINUED 3)

COVID
CONTRACTS
(Continued)

	Not to Exceed	Paid to Date (Through Mar)
• BALLET WEST (Closed Facility Grant)	350,000	350,000
• UTAH MUSEUM OF CNTPRY ART (Closed Facility Grant)	10,000	10,000
• UTAH SYMPHONY & OPERA (Closed Facility Grant)	250,000	250,000
• ASSOCIATION FOR COMMUNITY HEALTH (Quarantine Services)	474,000	274,000
• WEST VALLEY CITY (Testing Center Security)	-	139,300
• STATE OF UTAH (Community Outreach)	248,500	248,500
• UTAH COMMUNITY ACTION (CARES Grant)	1,470,000	1,470,000
• VOICES FOR UTAH CHILDREN (CARES Grant)	200,000	200,000
• RAPE RECOVERY CENTER (CARES Grant)	25,000	25,000
• UNIFIED POLICE DEPARTMENT (ECC ESF-13 Staff)	-	1,069,368
• UTAH STATE RESTAURANT ASSOCIATION (CARES Grant)	10,000	10,000
• UNITED WAY OF GREAT SALT LAKE (CARES Grant)	300,000	300,000
• SALT LAKE COMMUNITY COLLEGE (CARES Grant)	225,000	225,000
• SALT LAKE AREA RESTAURANT ASSOCIATION (CARES Grant)	10,000	10,000
• UNIVERSITY OF UTAH (CARES Grant COVID-19 Testing)	225,000	225,000
• BUXTON COMPANY (Impacts on Retail)	10,000	10,000
• LOVE COMMUNICATIONS LLC (Marketing and Advertising)	-	2,181,664

COVID CONTRACTED RESOURCES (CONTINUED 4)

Not to Exceed Paid to Date (Through Mar)

• UNIFIED FIRE (Additional Emergency Mgmt)	-	681,401
• ATTUNE MARKETING EVENTS DESIGN LLC (Vaccination Event Mgmt)	106,500	-
• UTAH FOOD BANK (COVID-19 Food Services)	350,000	350,000
• RBM SERVICES, INC (Janitorial Services)	-	71,433
• COMUNIDADES UNIDAS (COVID Grant to Families)	50,000	50,000
• NOMI HEALTH INC (COVID Call Center)	-	1,641,380
• VOX CREATIVE (COVID Communication)	75,000	21,200
• MAGNA METRO TOWNSHIP (Replace lost CARES)	1,523,436	1,523,436
• KEARNS METRO TOWNSHIP (Replace lost CARES)	1,420,460	1,420,460
• WHITE CITY METRO TOWNSHIP (Replace lost CARES)	204,958	204,958
• COPPERTON METRO TOWNSHIP (Replace lost CARES)	23,365	23,365
• EMIGRATION CANYON METRO TOWNSHIP (Replace lost CARES)	80,603	80,603
• ENCORE GROUP USA LLC (HEA Vaccination Site AV)	-	-
• WEST VALLEY CITY (HEA Traffic Safety Maverick)	200,000	185,870
• MOBILE MINI INC (HEA Mobile Storage Container)	-	3,730
• RICHARD BEZEMER (HEA Vaccination Planning)	30,000	16,700

COVID
CONTRACTS
(Continued)

COVID CONTRACTED RESOURCES (CONTINUED 5)

COVID
CONTRACTS
(Continued)

	Not to Exceed	Paid to Date (Through Mar)
• THE CHURCH OF JESUS CHRIST OF LATTER DAY(Prop use Vacc)	1	-
• WEST VALLEY CITY (Lease for Testing Site)	-	-
• CARAHSOFT TECHNOLOGY CORP (BAA for VaccinateUtah)	1	-
• STATE OF UTAH (VaccinateUtah)	200,000	-
• WEST VALLEY CITY (Covid Vaccine Center Security)	-	-
• THE CHURCH OF JESUS CHRIST OF LATTER-DAY (Vacc property use)	1	-
• FOURTH STREET CLINIC (COVID Q&I)	517,321	517,321
• UNIVERSITY OF UTAH (After Action Review)	40,395	15,000
• LATINO BEHAVIORAL HEALTH SERVICES (Mental Health Services)	50,000	50,000
• WEST VALLEY CITY (Vaccine Center Security)	-	26,265

NOTE: Small Business Impact Grants (SBIG), Community Partners Grant Program (CPGP), and COVID ZAP Program grants are not listed here

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND EMERGENCY SOLUTIONS GRANT (ESG) COVID PROGRAMS

Not to Exceed Paid to Date (Through Mar)

• HOUSING AUTHORITY OF SLC (CDBG- Barrier relief)	50,000	50,000
• FAMILY SUPPORT CENTER (CDBG-Life Start Village)	100,000	61,082
• THE HAVEN (CDBG Transitional Housing)	83,200	83,200
• ALLIANCE HOUSE INC (CDBG Rent Assistance)	40,000	-
• INTERNATIONAL RESCUE COMMITTEE INC (CDBG Housing Stability)	74,156	45,206
• FIRST STEP HOUSE (CDBG Housing Case mgmt.)	241,928	185,114
• FIRST STEP HOUSE (ESG Housing Case mgmt.)	181,500	175,270
• THE ROAD HOME (CDBG Transitional Housing)	99,000	49,500
• THE ROAD HOME (ESG Transitional Housing)	1,000,000	985,607
• UTAH COMMUNITY ACTION (CDBG Case mgmt. and housing)	643,220	637,713
• UTAH COMMUNITY ACTION (ESG Housing case mgmt.)	171,750	132,824
• FRIENDS OF SWITCHPOINT (ESG Housing case mgmt.)	293,962	208,546
• SOUTH VALLEY SERVICES (CDBG DV Homeless Services)	150,000	94,156
• ODYSSEY HOUSE OF UTAH INC (CDBG Trans SoberH)	40,000	39,460
• VOLUNTEERS OF AMERICA (CDBG Homeless Youth)	266,944	164,295

COVID
CONTRACTS
(Continued)

EMERGENCY SOLUTIONS GRANT (ESG) AND CDBG ROUND 2 COVID PROGRAMS

Not to Exceed Paid to Date (Through Mar)

• FAMILY PROMISE SALT LAKE (Shelter Children)	52,618	51,835
• SOAP2HOPE (Round 2)	73,195	55,489
• FIRST STEP HOUSE (Emergency Housing)	121,884	120,984
• VOLUNTEERS OF AMERICA(WeigandWinterOv)	144,054	52,705
• SHELTER THE HOMELESS INC (Overflow Security)	779,988	-
• SHELTER THE HOMELESS INC (Round 2)	779,988	779,987
• SHELTER THE HOMELESS INC (CDBG Transitional Housing)	48,375	-

COVID
CONTRACTS
(Continued)

EQUITABLE ACCESS GRANTS



	Not to Exceed	Paid to Date (Through Mar)
• REFUGEE AND IMMIGRANT CENTER	20,090	20,090
• THE NATIONAL TOGAN AMERICAN SOCIETY INC	30,996	30,996
• BRIDGING EDUCATION IN AFRICA	41,328	41,328
• BEST OF AFRICA CULTURAL GROUP	30,996	30,996
• CHILDRENS SERVICE SOCIETY OF UTAH	5,166	5,166
• COMUNIDADES UNIDAS	51,660	51,660
• GK FOLKS FOUNDATION	12,915	12,915
• THE GOOD SAMARITAN FOUNDATION	10,332	10,332
• LIBERIANS UNITED IN UTAH	10,332	10,332
• MALIHEH FREE CLINIC	20,664	20,664
• NEIGHBORHOOD HOUSE	4,506	4,506
• THE NATIONAL TOGAN AMERICAN SOCIETY INC	10,332	10,332
• PACIFIC ISLAND KNOWLEDGE 2 ACTION	41,328	41,328
• SPY HOP PRODUCTIONS	10,332	10,332
• THE REFUGEE GROUP	3,014	3,014
• UTAH ASIAN CHAMBER	5,166	5,166
• UTAH COMMUNITY ACTION	5,166	5,166
• UTAH HEALTH AND HUMAN RIGHTS PROJECT	8,266	8,266
• UTAH HEALTH POLICY PROJECT	5,166	5,166
• UTAH MUSLIM CIVIC LEAGUE	20,090	20,090

EQUITABLE ACCESS GRANTS (CONTINUED)

Not to Exceed Paid to Date (Through Mar)

• BHUTANESE COMMUNITY IN UTAH	10,332	10,332
• CATHOLIC COMMUNITY SERVICES	25,830	25,830
• LUTHERAN SOCIAL SERVICE OF UT	5,166	5,166
• UTAH PACIFIC ISLANDER CIVIC ENGAGEMENT	25,830	25,830
• WOMEN OF THE WORLD	5,166	5,166
• GK FOLKS FOUNDATION	35,000	17,500
• LUTHERAN SOCIAL SERVICE OF UT	25,000	12,500
• UTAH PACIFIC ISLANDER CIVIC ENGAGEMENT	43,450	21,725
• WOMEN OF THE WORLD	50,000	25,000
• OCA ASIAN PACIFIC ISLANDER AMERICAN	30,000	15,000
• BEST OF AFRICA CULTURAL GROUP	48,440	24,220
• CHILDRENS SERVICE SOCIETY OF UTAH	50,000	25,000
• PACIFIC ISLAND KNOWLEDGE 2 ACTION	44,660	22,330
• UTHA HEALTH AND HUMAN RIGHTS PROJECT	35,880	17,940
• REFUGEE AND IMMIGRANT CENTER	50,000	25,000
• COMUNIDADES UNIDAS	50,000	25,000

COVID
CONTRACTS
(Continued)

EMERGENCY RENTAL ASSISTANCE (ERAP) PROGRAM

COVID
CONTRACTS
(Continued)

	Not to Exceed	Paid to Date (Through Mar)
• UTAH COMMUNITY ACTION	1,500,000	1,500,000
• INTERNATIONAL RESCUE COMMITTEE INC	37,805	37,805
• JEWISH FAMILY SERVICE	33,490	33,490
• LIGHT IN DARKNESS ORGANIZATION	17,000	5,182
• NEIGHBORWORKS SALT LAKE	30,000	18,746
• PROJECT SUCCESS COALITION	70,000	41,841
• THE REFUGE GROUP	26,354	26,068
• STATE OF UTAH	25,665,645	25,664,676
• ALLIANCE COMMUNITY SERVICES	70,000	62,157
• REFUGEE AND IMMIGRANT CENTER	95,000	25,767
• CENTRO DE LA FAMILIA DE UTAH	76,636	76,636
• EMERALD HILLS INSTITUTE	30,000	21,500
• GREATER EQUATORIA REGION ASSOCIATION	15,000	15,000
• GUJARATI CULTURAL ASSOCIATION OF UTAH	15,000	3,750
• OTHERS HELPING	54,000	54,000
• PACIFIC ISLAND KNOWLEDGE 2 ACTION	100,000	100,000
• THE SALVATION ARMY	42,535	30,863
• UNIVERSITY OF UTAH	200,000	185,124

EMERGENCY RENTAL ASSISTANCE (ERAP) PROGRAM CONTINUED

	Not to Exceed	Paid to Date (Through Mar)
• URBAN INDIAN CENTER SALT LAKE	29,395	19,235
• UTAH STATE UNIVERSITY	50,000	50,000
• UTAH MUSLIM CIVIC LEAGUE	90,000	90,000
• WEST VIEW MEDIA	12,000	12,000
• WOMEN OF THE WORLD	25,000	25,000
• CENTRO DE LA FAMILIA DE UTAH	295,113	24,593
• UTAH COMMUNITY ACTION	300,000	25,000

COVID
CONTRACTS
(Continued)

ECONOMIC INCLUSION COMMUNITY ASSISTANCE (EICAP) PROGRAM

Not to Exceed Paid to Date (Through Mar)

• SUAZO BUSINESS CENTER	95,130	75,400
• UTAH LGBTQ CHAMBER OF COMMERCE	40,837	23,237
• WEST JORDAN CHAMBER OF COMMERCE	240	240
• UTAH ARTS ALLIANCE	19,782	4,562
• WOMENS BUSINESS CENTER OF UTAH	25,587	13,075
• SALT LAKE AMERICAN MUSLIM	10,965	2,000
• UTAH BLACK CHAMBER OF COMMERCE	28,943	10,500
• PACIFIC ISLAND KNOWLEDGE TO ACTION	61,725	52,916
• MAGNA CHAMBER OF COMMERCE	9,300	6,300
• UTAH MUSLIM CIVIC LEAGUE	67,000	52,500

COVID
CONTRACTS
(Continued)