

# SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

## Executive Summary

<b>Request Item No:</b> 107099IA01	<b>For Fiscal Year:</b> 2020
<b>Requesting Organization:</b> 10709900 PARKS AND REC CAP	<b>Date of Request:</b> 11-Mar-20
<b>Budget Adjust Type(s):</b> Existing Capital Project	<b>Ongoing (Y or N):</b> N
New Revenue or Expense	<b>If Yes, next year's CF impact:</b> \$0
	<b>Net FTE Change:</b> 0.00

**Description and Justification:**

Regional Choice Mt. Olympus Trailhead: On January 28, 2020, the Salt Lake County Council approved a resolution to provide \$1,720,000 in Regional Transportation Choice Funds (4th quarter) for improvements on the Mount Olympus Trailhead. The improvements are restricted to construction of a one-way parking lot, traffic and bicycle lane improvements on Wasatch Blvd., storm drain improvements and new signage. The project is to be completed by December 31, 2024. Parks and Recreation requests this budget adjustment to increase revenues and expenses for this project. This adjustment additionally includes moving the Transportation Choice Fund budget to interfund expense to separate and better track the funding awarded. No new county funding is required.

## Fund Impact

**SUMMARY OF FUND IMPACT BY FUND**

FUND:	130 TRANSPORTATION PRESERVATION FUND	181 TRCC TOURISM REC CULTRL CONVEN FUND
Fund Impact (Budgetary)	\$0	\$0
Fund Impact (Transfers)	\$0	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>	<b>\$0</b>

**SUMMARY OF CNTY FUNDING IMPACT BY DEPT**

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	1,720,000	1,720,000	0	0
<b>TOTALS</b>	<b>1,720,000</b>	<b>1,720,000</b>	<b>0</b>	<b>0</b>

## Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: (Capital Projects Only) _____	Date: _____
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____
Approve	

# Budget Adjustment Detail

**Budget Year:** 2020      \* **Requesting Department:** 10709900 PARKS AND REC CAPITAL IMPROVEMENT  
**Budget Period:** Pre-June Interim      \* **Req Item No:** 107099IA01      \* **Adjustment Title:** Regional Choice Mt. Olympus Trailhead  
**Adjustment Type(s):** Existing Capital Project      New Revenue or Expense

**Expense Budget String(s):**

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
181	1070990000	673020		PAR15_BSTOY01	1,720,000
130	1038000000	693020			1,720,000
130	1038000000	665139			(1,720,000)
<b>TOTAL EXPENDITURES Page 1:</b>					<b>\$1,720,000</b>
<b>TOTAL EXPENDITURES ALL PAGES:</b>					<b>\$1,720,000</b>

**Revenue Budget String(s):**

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
181	1070990000	431160		PAR15_BSTOY01	1,720,000
<b>TOTAL REVENUES Page 1:</b>					<b>\$1,720,000</b>
<b>TOTAL REVENUES ALL PAGES:</b>					<b>\$1,720,000</b>

**Balance Sheet/Fund Unrestriction String(s):**

Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	
<b>TOTAL BALANCE SHEET CHANGE:</b>			<b>\$0</b>

*	<b>Ongoing (Y or N):</b>	N	<b>No. of New FTEs:</b>	0.00	(2)
	<b>If Yes, next year's CF impact:</b>	\$0	<b>No. of New Time Limited FTEs:</b>	0.00	(2)
			<b>No. of Transferred FTEs:</b>	0.00	(2)
			<b>No. of Abolished FTEs:</b>	0.00	(2)

**Fund Balance Transfers:**

From Fund	From Dept ID	To Fund	To Dept ID	Amount

**Description and justification: (Attach additional pages as needed.)\***

On January 28, 2020, the Salt Lake County Council approved a resolution to provide \$1,720,000 in Regional Transportation Choice Funds (4th quarter) for improvements on the Mount Olympus Trailhead. The improvements are restricted to construction of a one-way parking lot, traffic and bicycle lane improvements on Wasatch Blvd., storm drain improvements and new signage. The project is to be completed by December 31, 2024. Parks and Recreation requests this budget adjustment to increase revenues and expenses for this project. This adjustment additionally includes moving the Transportation Choice Fund budget to interfund expense to separate and better track the funding awarded. No new county funding is required.

RESOLUTION NO. 5090

January 28, 2020

A RESOLUTION OF THE SALT LAKE COUNTY COUNCIL APPROVING THE ATTACHED LETTER OF UNDERSTANDING BETWEEN SALT LAKE COUNTY REGIONAL PLANNING AND TRANSPORTATION AND SALT LAKE COUNTY PARKS AND RECREATION FOR THE USE OF ONE MILLION SEVEN HUNDRED AND TWENTY THOUSAND DOLLARS (\$1,720,000.00) FROM THE REGIONAL TRANSPORTATION CHOICE FUND (4<sup>TH</sup> QUARTER).

WITNESSETH

WHEREAS, the office of Salt Lake County Regional Planning and Transportation intends to transfer \$1,720,000.00 to the Salt Lake County Parks and Recreation Division from the Regional Transportation Choice Fund;

WHEREAS, the purpose of the funding is for improvements to be made to the Mount Olympus Trailhead as set forth in the attached Letter of Understanding (Attachment A);

WHEREAS, the County may only use the funding for the purposes set forth in the attached Letter of Understanding; and

WHEREAS, the Office of Regional Planning and Transportation intends that this project will be completed on or before December 31, 2024.

RESOLUTION

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the County Council of Salt Lake County:


1. That the attached Letter of Understanding is hereby approved in substantially the same form as set forth herein; and

2. That the Office of Regional Planning and Transportation may transfer \$1,720,000.00 from the Regional Transportation Choice Fund (4<sup>th</sup> Quarter) to the Salt Lake County Parks and Recreation Department.

**APPROVED AND ADOPTED** in Salt Lake City, Salt Lake County, Utah, this 28  
day of January, 2020.

  
\_\_\_\_\_  
Max Burdick, Chairperson

ATTEST:

  
\_\_\_\_\_  
Sherrie Swensen  
Salt Lake County Clerk

Voting:

Council Member Bradley	<u>"Aye"</u>
Council Member Bradshaw	<u>"Aye"</u>
Council Member Burdick	<u>"Aye"</u>
Council Member DeBry	<u>Absent</u>
Council Member Ghorbani	<u>"Aye"</u>
Council Member Granato	<u>"Aye"</u>
Council Member Jensen	<u>"Aye"</u>
Council Member Newton	<u>"Aye"</u>
Council Member Snelgrove	<u>"Aye"</u>

APPROVED AS TO FORM:

Digitally signed by Jason S.  
Rose  
Date: 2020.01.15 16:17:13  
-07'00'

**Jason S. Rose**  
\_\_\_\_\_  
Senior Attorney

**ATTACHMENT A**

(Letter of Understanding)



**Jennifer Wilson**  
Salt Lake County Mayor

**Catherine Kanter**  
Deputy Mayor, Regional  
Operations

**Mike Reberg**  
Associate Deputy Mayor,  
Regional Operations

**Dina Blaes**  
Director, Office of Regional  
Development

**Ryan Perry**  
Director, Regional Planning &  
Transportation

10 December 2019

Martin Jensen, Division Director  
Salt Lake County Parks and Recreation 2001 South  
State Street, Suite S4-400 Salt Lake City, UT 84114

VIA EMAIL TO: [MJensen@slco.org](mailto:MJensen@slco.org)

Re.: Letter of Understanding – Regional Transportation Choice Fund (4<sup>th</sup> Quarter)

Dear Mr. Jensen:

The purpose of this letter of understanding is to inform you that, pending County Council approval, Salt Lake County Regional Planning and Transportation intends to transfer \$1,720,000 to Salt Lake County Parks and Recreation from the Regional Transportation Choice Fund (4<sup>th</sup> Quarter).

The purpose of the funding is for improvements to be made to the Mount Olympus Trailhead. Specifically, the project entails removing asphalt and repaving to construct a parking lot of 48 stalls closer to Wasatch Boulevard; constructing a one-way parking lot traffic circulation with access from Wasatch Boulevard; striping and reconfiguring lanes along Wasatch Boulevard to accommodate turn lanes into the parking lot, including acceleration and deceleration lanes, and continuous bicycle lanes on both sides of Wasatch Boulevard; improving storm drains; and constructing new vault toilet and monument signs. The funds are restricted for these purposes.

The Office of Regional Development hopes that this project will be completed on or before December 31, 2024. If you and your department desire to accept the above listed funds for the purposes stated herein, and agree to make a good faith effort to complete the projects on or before December 31, 2024, please sign the letter and return a copy to me at [RPerry@slco.org](mailto:RPerry@slco.org). Should you have any questions or concerns, please do not hesitate to contact me.

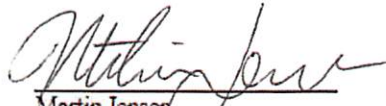
Sincerely,

Ryan Perry

Digitally signed by Ryan  
Perry  
Date: 2019.12.10  
13:04:00 -0700

Ryan Perry, Director  
Regional Planning and Transportation  
Office of Regional Development  
Salt Lake County  
385-468-4862

My department and I accept the above listed Choice Funds (4<sup>th</sup> Quarter) and agree to use them solely for the purposes stated above, and agree to make a good faith effort to complete the project on or before December 31, 2024.

  
Martin Jensen  
Division Director  
Salt Lake County Parks and Recreation

12/11/19  
Date

Salt Lake County  
2001 South State Street, Suite S2-100 | P.O. Box 144575 | Salt Lake City, UT 84114-4575  
Phone: 385-468-7000 | TY 7-1-1 | [www.slco.org](http://www.slco.org)