SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 290000YE01
For Fiscal Year: ***2019***
Requesting Organization: 29000000 INDIGENT LEGAL SE
Date of Request: 13-Aug-19
Budget Adjust Type(s): Revenue Adjustment
Technical
Ongoing (Y or N): Y
If Yes, next year's CF impact: $0
Net FTE Change: 0.00

Description and Justification:

Indigent Legal Services-IDC Grants: In June budget process, Req Item #290000_02 was entered as the estimates for the new grants received from the state agency Indigent Defense Commission. This request is to true up the actual awarded amounts for the grants and also to correct the accounting coding errors occurred in June Budget process.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	$0
Fund Impact (Transfers)	$0
TOTAL FUND IMPACT	$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
2900000100 INDIGENT ADULTS/SLLDA	6,454	6,454	0	0
TOTALS	6,454	6,454	0	0

Approvals

Division Director: _____ **Date:** _____

Dept. or Elected Fiscal Mgr: _____ **Date:** _____

Dept. Dir. or Elected Official: _____ **Date:** _____

Facilities Division Director: _____ **Date:** _____
(Capital Projects Only)

Chief Financial Officer: _____ **Date:** _____
Approve

Mayor or Designee: _____ **Date:** _____
Approve

Council Action: _____ **Date:** _____
Approve

Budget Adjustment Detail

Budget Year: 2019 * **Requesting Department:** 29000000 INDIGENT LEGAL SERVICES

Budget Period: Post June Year-End * **Req Item No:** 290000YE01 * **Adjustment Title:** Indigent Legal Services-IDC Grants

Adjustment Type(s): Revenue Adjustment | Technical

Expense Budget String(s):

FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	2900000100		653015			6,454

TOTAL EXPENDITURES Page 1: **$6,454**

TOTAL EXPENDITURES ALL PAGES: **$6,454**

Revenue Budget String(s):

FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	2900000100		423000			275,000
110	2900000100		423400			(112,558)
110	2900000100		423405			(162,442)
110	2900000100		411000			6,454

TOTAL REVENUES Page 1: **$6,454**

TOTAL REVENUES ALL PAGES: **$6,454**

Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID		BAL. SHEET ACCOUNT	AMOUNT
			BAL_SHT or 499999	
			BAL_SHT or 499999	
			BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: **$0**

* **Ongoing (Y or N):** Y

If Yes, next year's CF impact: $0

No. of New FTEs: 0.00 *(2)*

No. of New Time Limited FTEs: 0.00 *(2)*

No. of Transferred FTEs: 0.00 *(2)*

No. of Abolished FTEs: 0.00 *(2)*

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

In June budget process, Req Item #290000_02 was entered as the estimates for the new grants received from the state agency Indigent Defense Commission. This request is to true up the actual awarded amounts for the grants and also to correct the accounting coding errors occurred in June Budget process.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.