



Agenda Item

File #: 23-0112

Requested Agenda Date:

2/21/2023

Requested Agenda Title:

Budget Adjustment: Telecommunications requests a technical adjustment of \$700,000 to correct an entry error from the approved budget adjustment for County-wide video conferencing equipment.

Requested Agenda Item Description: The 2022 interim adjustment Form ID 26931 was intended to be a one-time adjustment. An error was made in that interim adjustment that did not completely reverse the entry in the future year adjustments section for 2023, which caused a negative account balance and a negative appropriation unit balance in the Capital Appropriation Unit. This adjustment will correct that error and remove the negative balances.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes