

Salt Lake County  
**2024 Year-End Decision Package Summary**  
 by Form ID

Form ID:	33725	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
<b>Name:</b>	<b>PAR Salt Lake City School District - Pool Scoreboards</b>	5007 - Mayor	New Revenue or Expense	No		33725
<b>Request Description:</b>	<p>Parks and Recreation requests a budget adjustment to accept contracted revenue from Salt Lake City School District (SLCSD) for pool scoreboards.</p> <p>In 2023, SLCo entered into an agreement with SLCSD to pay for new scoreboards and use the swimming facilities at Fairmont Aquatic Center, SLC Sports Complex, and Northwest Recreation Center. The agreement requires SLCSD to pay SLCo a contracted amount for the scoreboards.</p> <p>No new County dollars are requested.</p>					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>181 - Trcc:Tourism,Rec,Cultrl,Conven</b>							
<b>36409900 - Rec Equip Replacement</b>							
<b>3640990000 - Rec Equip Replacement</b>							
<b>PARTRCEQ Recreation Equipment</b>							
423400 - Interlocal Agreement Revenue	307,000	0	0	0	0	307,000	0.00
679020 - Machinery And Equipment	0	307,000	0	0	0	(307,000)	0.00
<b>Total Rec Equip Replacement</b>	<b>307,000</b>	<b>307,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Trcc:Tourism,Rec,Cultrl,Conven</b>	<b>307,000</b>	<b>307,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>307,000</b>	<b>307,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>181 - Trcc:Tourism,Rec,Cultrl,Conven</b>							
<b>36409900 - Rec Equip Replacement</b>							
<b>3640990000 - Rec Equip Replacement</b>							
<b>PARTRCEQ Recreation Equipment</b>							
423400 - Interlocal Agreement Revenue	(307,000)	0	0	0	0	(307,000)	0.00
679020 - Machinery And Equipment	0	(307,000)	0	0	0	307,000	0.00
<b>Total Rec Equip Replacement</b>	<b>(307,000)</b>	<b>(307,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Trcc:Tourism,Rec,Cultrl,Conven</b>	<b>(307,000)</b>	<b>(307,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(307,000)</b>	<b>(307,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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CA-1064 Salt Lake City School District\_20240906T135457.pdf