Salt Lake County

2024 Year-End Decision Package Summary

by Form ID

Form ID:	33725	Current Stage	Туре	Council Approved	Council Approved Date	Linked Form ID
Name:	PAR Salt Lake City School District - Pool Scoreboards	5007 - Mayor	New Revenue or Expense	No		33725

Request Description:

Parks and Recreation requests a budget adjustment to accept contracted revenue from Salt Lake City School District (SLCSD) for pool scoreboards.

In 2023, SLCo entered into an agreement with SLCSD to pay for new scoreboards and use the swimming facilities at Fairmont Aquatic Center, SLC Sports Complex, and

Transfer In and

Transfer Out

Northwest Recreation Center. The agreement requires SLCSD to pay SLCo a contracted amount for the scoreboards.

No new County dollars are requested.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	OFS	and OFU	Balance Sheet	Fund Balance	FTE	
181 - Trcc:Tourism,Rec,Cultrl,Conven 36409900 - Rec Equip Replacement 3640990000 - Rec Equip Replacement PARTRCEQ Recreation Equipment								
423400 - Interlocal Agreement Revenue	307,000	0	0	0	0	307,000	0.00	
679020 - Machinery And Equipment	0	307,000	0	0	0	(307,000)	0.00	
Total Rec Equip Replacement	307,000	307,000	0	0	0	0	0.00	
Total Trcc:Tourism,Rec,Cultrl,Conven	307,000	307,000	0	0	0	0	0.00	
Budget Year - Grand Total	307,000	307,000	0	0	0	0	0.00	
Future Year Adjustments	Revenues	Revenues Expenses		Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
181 - Trcc:Tourism,Rec,Cultrl,Conven 36409900 - Rec Equip Replacement 3640990000 - Rec Equip Replacement PARTRCEQ Recreation Equipment								
423400 - Interlocal Agreement Revenue	(307,000)	0	0	0	0	(307,000)	0.00	
679020 - Machinery And Equipment	0	(307,000)	0	0	0	307,000	0.00	
Total Rec Equip Replacement	(307,000)	(307,000)	0	0	0	0	0.00	
Total Trcc:Tourism,Rec,Cultrl,Conven	(307,000)	(307,000)	0	0	0	0	0.00	
Future Year Adjustments - Grand Total	(307,000)	(307,000)	0	0	0	0	0.00	
Attachments	·							

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CA-1064 Salt Lake City School District_20240906T135457.pdf



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