

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27561

Name: Abravanel Hall Cooling Coil

Request Description: This is an exigency request for an HVAC Cooling Coil at Abravanel Hall. The coil provides cooling to Utah Symphony offices and is critical during the hot summer months. This coil will take 6-8 weeks to procure, a week for shipping, and another week for installation. Due to the lead time, it is crucial we order the coil as soon as possible. The project can be funded by underspend from the UMOCA Ceiling Tile project, CFA_071UMOCA. This project is in its final phase and is projected to be under budget by \$22,975. We have received a quote of \$20,115.73 for the new coil with a contingency of \$2,859.27. This is a net neutral budget request.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Exigency	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO Arts and Culture Fund							
35009900 - SLCO Arts and Culture Cap Proj							
3500990000 - SLCO Arts and Culture Cap Proj Prgm							
CFA_0070AH - AH HVAC Coil Replacement							
607015 - Maintenance - Buildings	0	22,975	0	0	0	(22,975)	0.00
CFA_071UMOCA - UMOCA CEILING TILE PHASE III							
607015 - Maintenance - Buildings	0	(22,975)	0	0	0	22,975	0.00
Total SLCO Arts and Culture Cap Proj	0	0	0	0	0	0	0.00
Total SLCO Arts and Culture Fund	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
185 - SLCO Arts and Culture Fund							
35009900 - SLCO Arts and Culture Cap Proj							
3500990000 - SLCO Arts and Culture Cap Proj Prgm							
CFA_0070AH - AH HVAC Coil Replacement							
607015 - Maintenance - Buildings	0	(22,975)	0	0	0	22,975	0.00
CFA_071UMOCA - UMOCA CEILING TILE PHASE III							
607015 - Maintenance - Buildings	0	22,975	0	0	0	(22,975)	0.00
Total SLCO Arts and Culture Cap Proj	0	0	0	0	0	0	0.00
Total SLCO Arts and Culture Fund	0	0	0	0	0	0	0.00

Form ID	Attachments
27561	27561_1.12.01PJ-Abravanel Hall Cooling Coil 230417_20230417T100107.pdf
27561	27561_Abravanel Hall CW Coil Replacement Quote_20230411T073243.pdf

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Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00
