



Agenda Item

File #: 21-1150

Requested Agenda Date:

10/5/2021

Requested Agenda Title:

Budget Adjustment: Aging and Adult Services Request for an Appropriation Unit Shift \$7,000 From Operations to Capital for the Purchase of a Dishwasher

Requested Agenda Item Description: Aging & Adult Services requests a year end budget adjustment from the Operations appropriations unit to the Capital appropriations unit. Request is to replace a dishwasher at the River's Bend Senior Center which is no longer functioning and replacement parts are no longer available due to the age of the machine.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Karen Crompton

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.