



Agenda Item

File #: 23-0039

Requested Agenda Date:

1/31/2023

Requested Agenda Title:

Budget Adjustment: Youth Services requests a 0.75FTE TL Case Manager position for the Opioid Affected Youth Initiative. This FTE and operations expenses are funded by a 3-year contract with Utah State University.

Requested Agenda Item Description: Youth Services was awarded a 3-year contract from Utah State University for the Opioid Affected Youth Initiative. This is a pass-through federal grant from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). This request is to ask for a .75 FTE Time Limited Case Manager position as well as operations expenses for mileage reimbursement, cell phone and office supplies. This request is budget neutral with the FTE and operations expenses being 100% funded by the contract.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Karen Crompton, Department Director - Human Services

Are Supporting Documents Needed for this Agenda Item Request? Yes