

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Form ID:	32516	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	DA Buildings HVAC repairs	5007 - Mayor	Capital Project Transfer	No		32516
Request Description:	There have been reoccurring HVAC issues since the DA buildings opened. It has been difficult to tell what was just normal new-building "kinks" to work out vs real issues. We had a new commissioning agent come in and review the HVAC systems at both DA buildings. They identified a number of issues that need to be addressed that unfortunately were not identified or repaired when the building was completed. Making these fixes will increase performance of the HVAC systems, allow for better and more consistent temperatures, reduce maintenance calls, and increase energy efficiency in both DA buildings.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements							
DA002 DA HVAC SYSTEMS							
607015 - Maintenance - Buildings	0	245,699	0	0	0	(245,699)	0.00
FAC162C CGC AHU FAN UPGRADE STDY DESG							
607015 - Maintenance - Buildings	0	(112,516)	0	0	0	112,516	0.00
FAC166C FITNESS AREA SHOWER REPAIR							
607015 - Maintenance - Buildings	0	(11,677)	0	0	0	11,677	0.00
FAC182 ELECTION ISLAND							
607010 - Maintenance - Grounds	0	(18,531)	0	0	0	18,531	0.00
HLT007 Ellis Ship Chiller repair							
607015 - Maintenance - Buildings	0	(45,079)	0	0	0	45,079	0.00
HLT010 ESH Carpet Replacement							
607015 - Maintenance - Buildings	0	(12,908)	0	0	0	12,908	0.00
SHF119 ADC Admin / Visiting Lobby Sec							
607015 - Maintenance - Buildings	0	(30,980)	0	0	0	30,980	0.00
SHF128 SOB Fire Proofing interior Bld							
607015 - Maintenance - Buildings	0	(14,008)	0	0	0	14,008	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00

Attachments



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32516 1.12.01YE - DA002 DA Buildings HVAC repairs_20240621T070301.pdf