

Salt Lake County  
**Decision Package Summary**  
 by Form ID

Form ID:	24647	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
<b>Name:</b>	<b>FRF_ILSCASELOAD</b>	3608 - Council	ARPA-New Initiative	No		24647

**Request Description:** Council approved this ARPA project on March 8, 2022, to allocate funds for Indigent Legal Services' (ILS) to address the caseload issues caused by the COVID-19 pandemic. Per the legal review, this project is suitable for SLFRF EC 3.4 "Public Sector Capacity-Effective Services Delivery". ILS will use the funds to contract with its three primary providers - LDA in the adult criminal defense, UJDA in the juvenile defense and Lokken in the parental defense. The providers will use the funds to hire additional FTEs to handle the backlog cases and much needed social services for clients, which will help attorneys focusing on actual legal defense matters.

The funds will be broken down as the following:  
 LDA 3-year budget is \$1,894,722 to fund 3 attorneys, 1 legal assistant, 1 social worker, 1 investigator, and 1 data analyst.  
 UJDA 3-year budget is \$555K to fund 2 social workers.  
 Lokken 3-year budget is \$384K to fund 2 social workers.

This request only asks for 2022 budget for the project, the remaining budget will be requested at a later time.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>29008800 - Indigent Legal Services-ARPA</b>							
<b>2900880000 - Indigent Legal Services-ARPA Prgm</b>							
<b>Project: FRF_ILSCASELOAD - ILS Caseload</b>							
653015 - Indigent Legal-Legal Defender	0	613,000	0	0	0	(613,000)	0.00
653020 - Indigent Legal-Bar Services	0	313,000	0	0	0	(313,000)	0.00
<b>Total Indigent Legal Services-ARPA</b>	<b>0</b>	<b>926,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(926,000)</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>926,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(926,000)</b>	<b>0.00</b>

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments</b>							
<b>110 - General Fund</b>							
<b>29008800 - Indigent Legal Services-ARPA</b>							
<b>2900880000 - Indigent Legal Services-ARPA Prgm</b>							
<b>Project: FRF_ILSCASELOAD - ILS Caseload</b>							
653015 - Indigent Legal-Legal Defender	0	(613,000)	0	0	0	613,000	0.00
653020 - Indigent Legal-Bar Services	0	(313,000)	0	0	0	313,000	0.00
<b>Total Indigent Legal Services-ARPA</b>	<b>0</b>	<b>(926,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>926,000</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>(926,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>926,000</b>	<b>0.00</b>

**Attachments**

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24647 1.12.01PJ\_-\_Decision\_Package\_Summary\_-\_Pre-June\_FRF\_ILSCASELOAD\_20220323T114034\_20220323T114632.pdf

<b>Budget Year - Grand Total</b>	0	926,000	0	0	0	(926,000)	0.00
<b>Future Year Adjustments - Grand Total</b>	0	(926,000)	0	0	0	926,000	0.00