



Proposed 2020 Transportation Funding

Helen Peters | Director of Regional Planning & Transportation

Status Regional Transportation Fund (4th Quarter) Revenue

4th Quarter Revenue

- **October 1, 2018 – June 30, 2019**

- 100% of the 0.25%
- \$47,694,433

- **June 1, 2019 – December 31, 2019**

- 0.05% of the 0.25%
- \$7,158,862

Total \$54,853,295 allocated

- **Current 4th Quarter Distribution**

- UTA – 0.10%
- Cities – 0.10%
- Salt Lake County 0.05%

- **Salt Lake County**

- 2020 - \$13,957,748
- 2021 - \$16,291,512
- 2022 Projected - \$16,400,000

Allowable Uses of Local Option Sales and Use Tax Revenue

59-12-2212.2 Allowable uses of local option sales and use tax revenue

Utah Code

Effective 7/1/2019

59-12-2212.2 Allowable uses of local option sales and use tax revenue.

- (1) Except as otherwise provided in this part, a county, city, or town that imposes a local option sales and use tax under this part may expend the revenue generated from the local option sales and use tax for the following purposes:
 - (a) the development, construction, maintenance, or operation of:
 - (i) a class A road;
 - (ii) a class B road;
 - (iii) a class C road;
 - (iv) a class D road;
 - (v) traffic and pedestrian safety infrastructure, including:
 - (A) a sidewalk;
 - (B) curb and gutter;
 - (C) a safety feature;
 - (D) a traffic sign;
 - (E) a traffic signal; or
 - (F) street lighting;
 - (vi) streets, alleys, roads, highways, and thoroughfares of any kind, including connected structures;
 - (vii) an airport facility;
 - (viii) an active transportation facility that is for nonmotorized vehicles and multimodal transportation and connects an origin with a destination; or
 - (ix) an intelligent transportation system;
 - (b) a system for public transit;
 - (c) all other modes and forms of conveyance used by the public;
 - (d) debt service or bond issuance costs related to a project or facility described in Subsections (1)(a) through (c); or
 - (e) corridor preservation related to a project or facility described in Subsections (1)(a) through (c).
- (2) Any revenue subject to rights or obligations under a contract between a county, city, or town and a public transit district entered into before January 1, 2019, remains subject to existing contractual rights and obligations.

Enacted by Chapter 479, 2019 General Session

Select Projects Funded by 4th Quarter

Projects included roadway, transit, and active transportation improvements:

- **Draper** – Point of the Mountain Transit Alternatives Analysis
- **Holladay** – 3900 South from 2300 East to I-215 roadway improvements
- **Riverton** – 12600 South / Bangerter Highway interchange
- **South Jordan** – Construct Midas Creek Trail and connect to Midas Creek Park
- **West Valley City** – New road construction along 2550 South between 5600 West to 7200 West
- **Kearns Metro Township** – 4700 South Reconstruction and Widening
- **Midvale** – Center Street TRAX Station Crosswalk

Map of Projects

- [Regional Transportation Choice Funds \(4th Quarter\)](#)

Mayor's Recommendations: Focus on Salt Lake County Active Transportation Priorities

Salt Lake County Parks & Recreation Needs Assessment

- Conducted every 5 years to guide park and recreational planning and construction

Active Transportation infrastructure and the purchase of land for active transportation is a high priority

2012

2017

2021

Parks and Recreation Project

Funded with 4th Quarter Funds (whole or in part)

**Jordan River
Recreational Area**

**4th Quarter
Funds: \$245,313**

**Location:
Approximately 3900
South 1200 West**



Before – looking west along future trail corridor



After – looking west along nearly finished trail

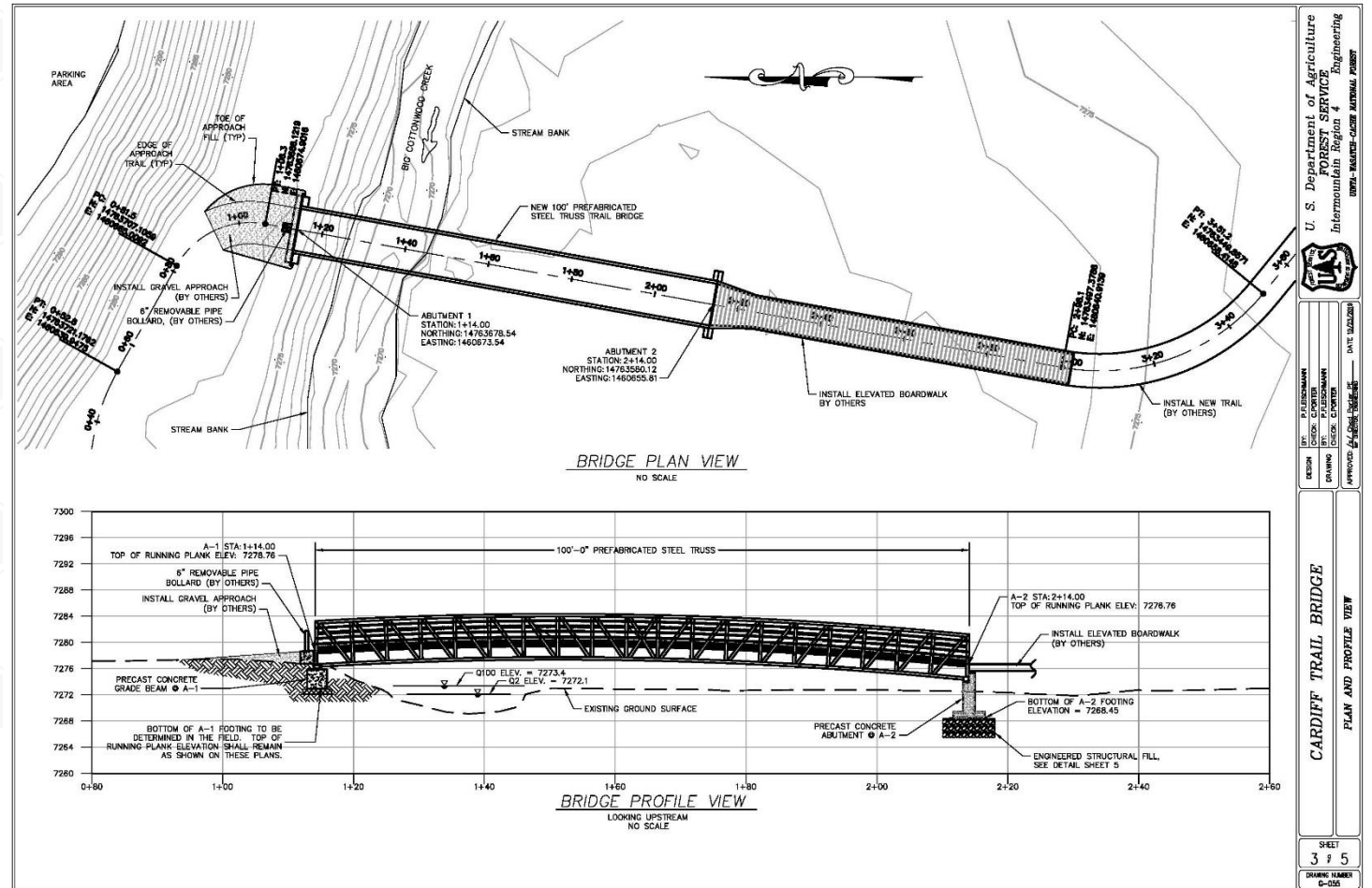
Parks and Recreation Project Funded with 4th Quarter Funds (whole or in part)

Cardiff Trail Bridge

Total project cost: \$673,345

4th Quarter funds: \$100,000

Location: 9 miles east from mouth of Big Cottonwood Canyon



U. S. Department of Agriculture
Natural Resources Service
Intermountain Region 4
SALT LAKE COUNTY
REGIONAL DEVELOPMENT
SHEET
3 of 5
DRAWING NUMBER
C-055

Parks and Recreation Projects Funded with 4th Quarter Funds (whole or in part)

White City Canal Trail

Total project cost: \$3,716,950

4th Quarter funds:

\$2,387,500

Locations:

Crossing at Galena Drive

Trail through Big Bear Park

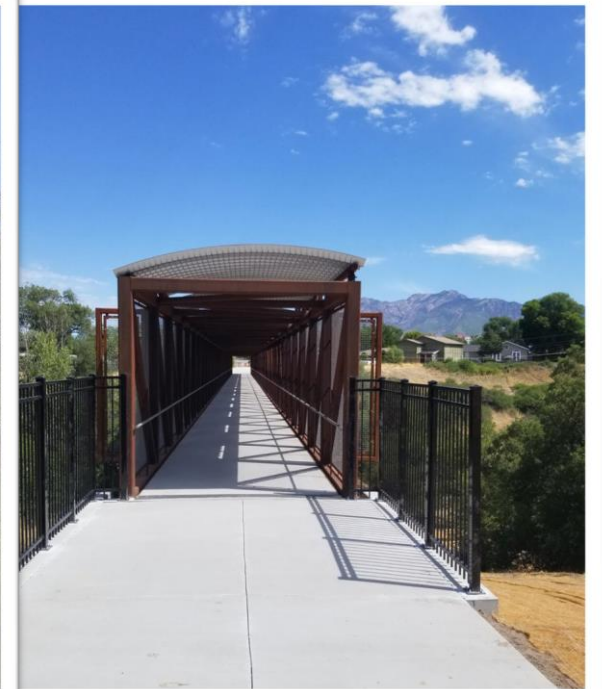


Parks and Recreation Projects Funded with 4th Quarter Funds (whole or in part)

White City Canal Trail and Bridge

Project Cost: \$3,716,950; 4th Quarter funds: \$2,387,500

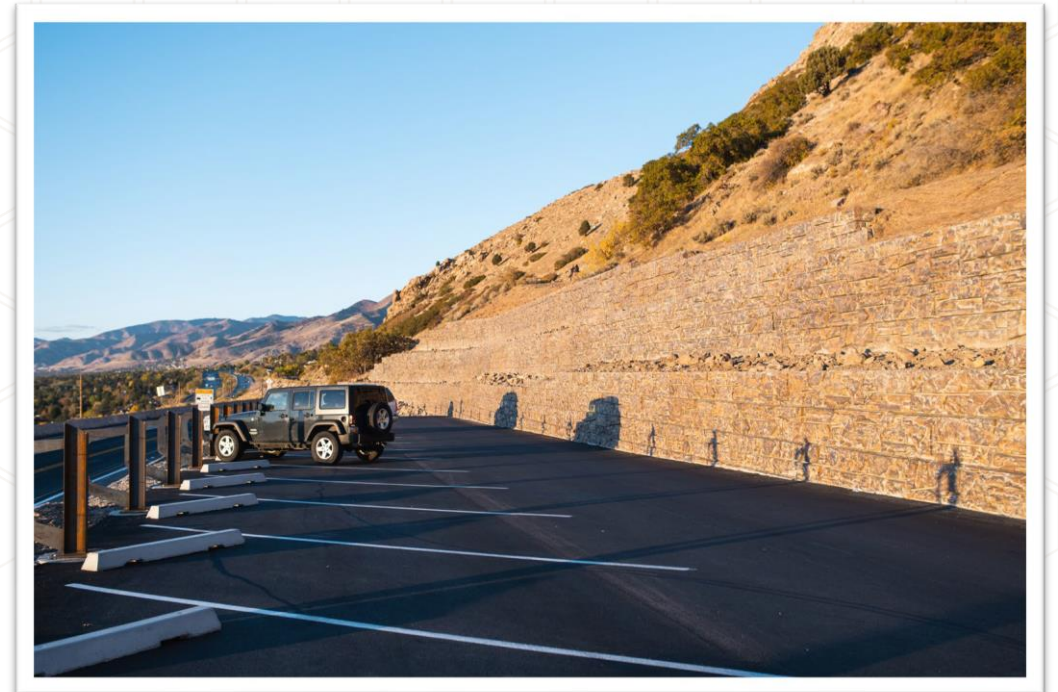
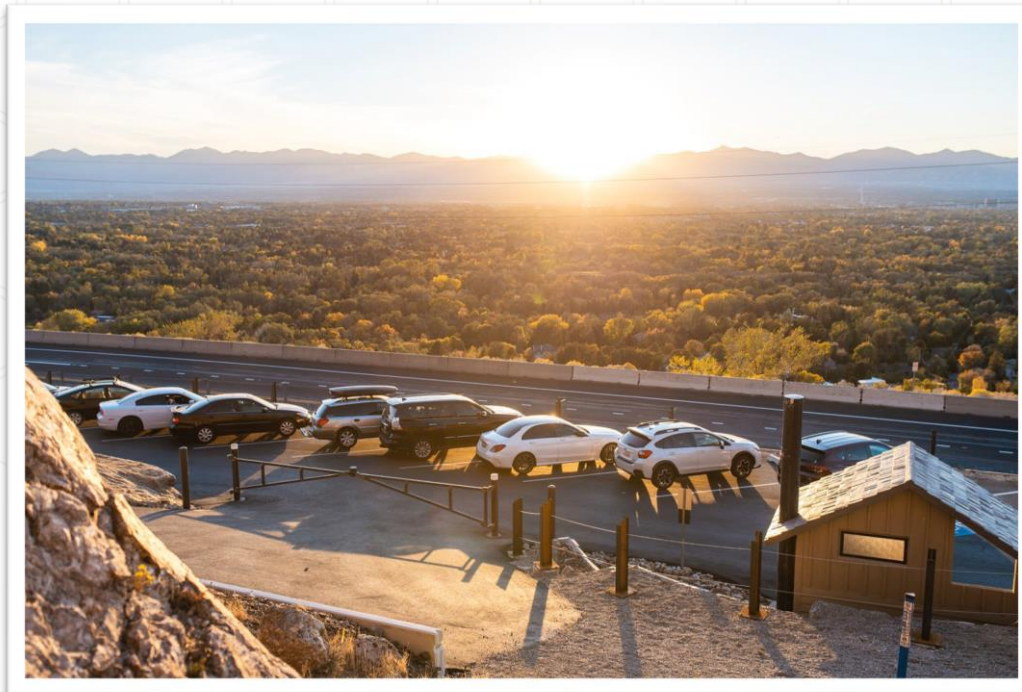
Location: Dimple Dell Regional Park at approximately 1100 East



Parks and Recreation Projects Funded with 4th Quarter Funds (whole or in part)

Mt Olympus Trailhead | Total project cost: \$2,680,000; 4th Quarter funds: \$1,720,000

Location: Approximately 5425 South Wasatch Blvd

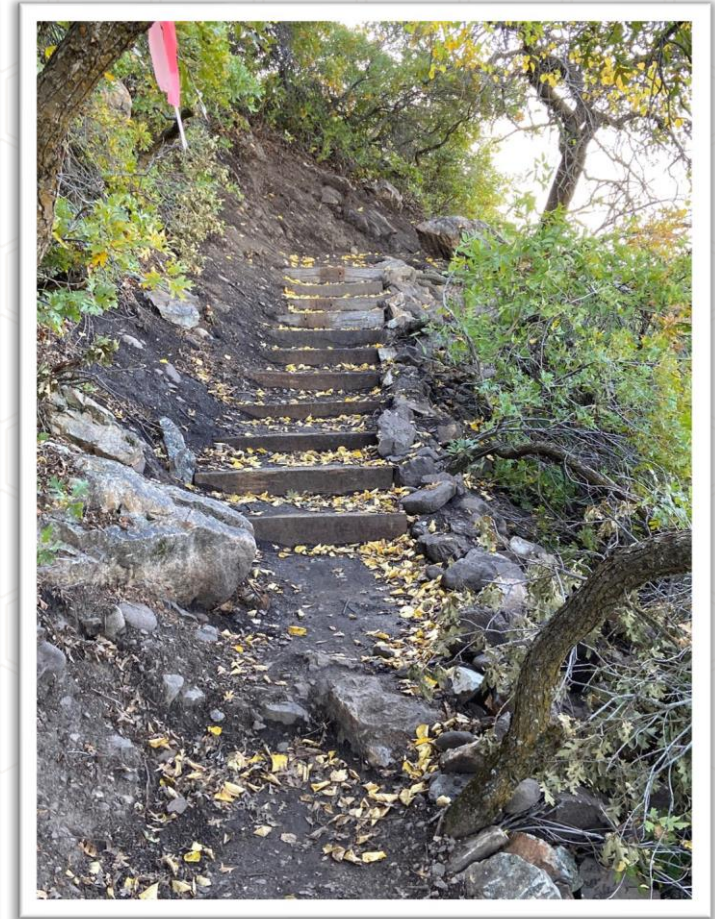


Parks and Recreation Projects Funded with 4th Quarter Funds (whole or in part)

Mt Olympus Trailhead – Trail Realignment

2020 4th Quarter funds: \$25,000

Location: Approximately 5425 South Wasatch Blvd



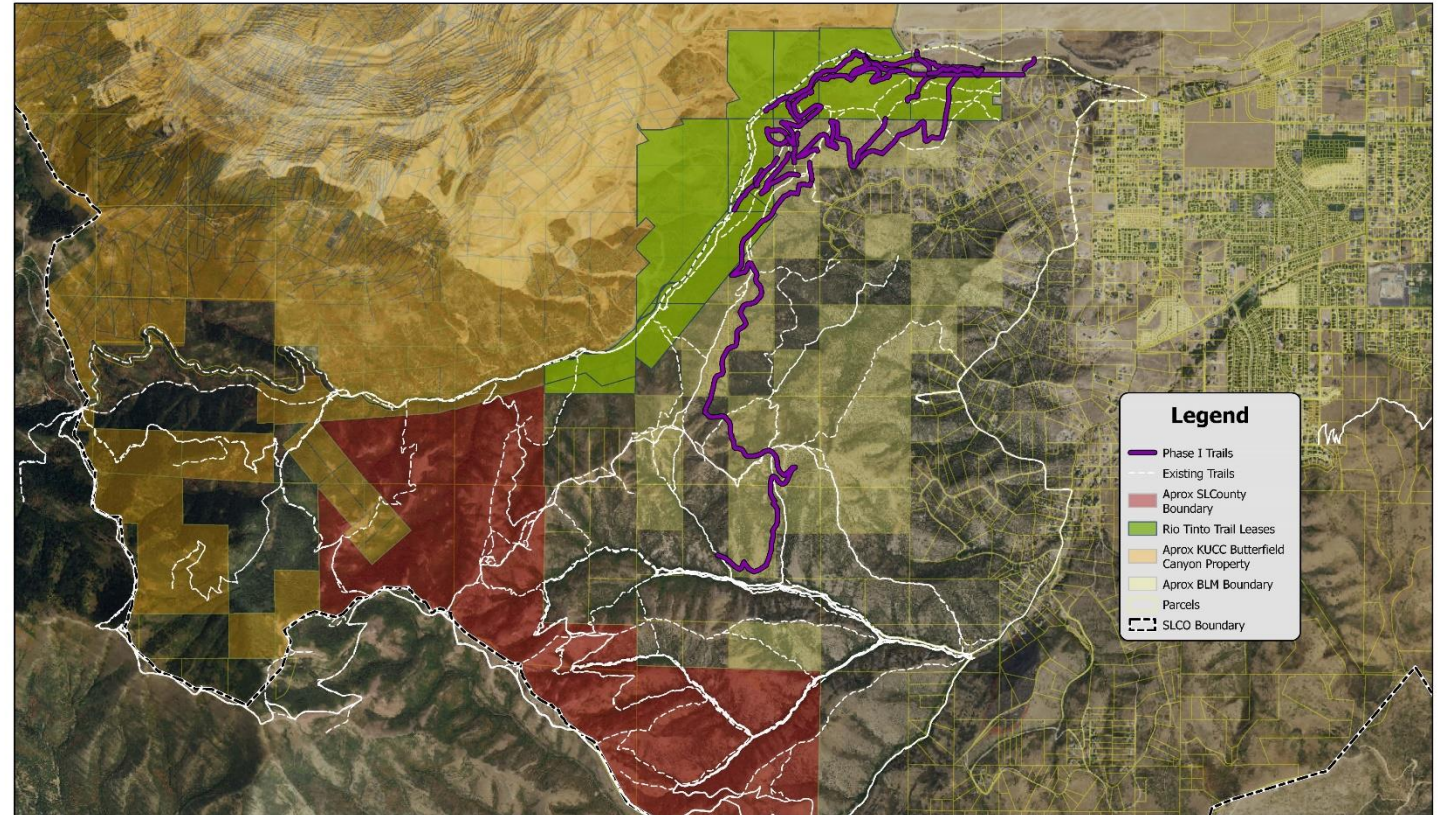
Parks and Recreation Project

Funded with 4th Quarter Funds (whole or in part)

Rose / Yellow Fork / Butterfield
Canyons Recreation Area

Total project cost: \$1,996,730

4th Quarter funds: \$405,000



Parks and Recreation Project

Funded with 4th Quarter Funds (whole or in part)

Parley's Trail 900 West to the Jordan River Trail

Total project cost: \$8,738,995
4th Quarter funds: \$3,810,789

Location: Approximately
900 West 2100 South



Parleys Trail - Site Plan
900 West to Jordan River Parkway Trail

Parks and Recreation Project

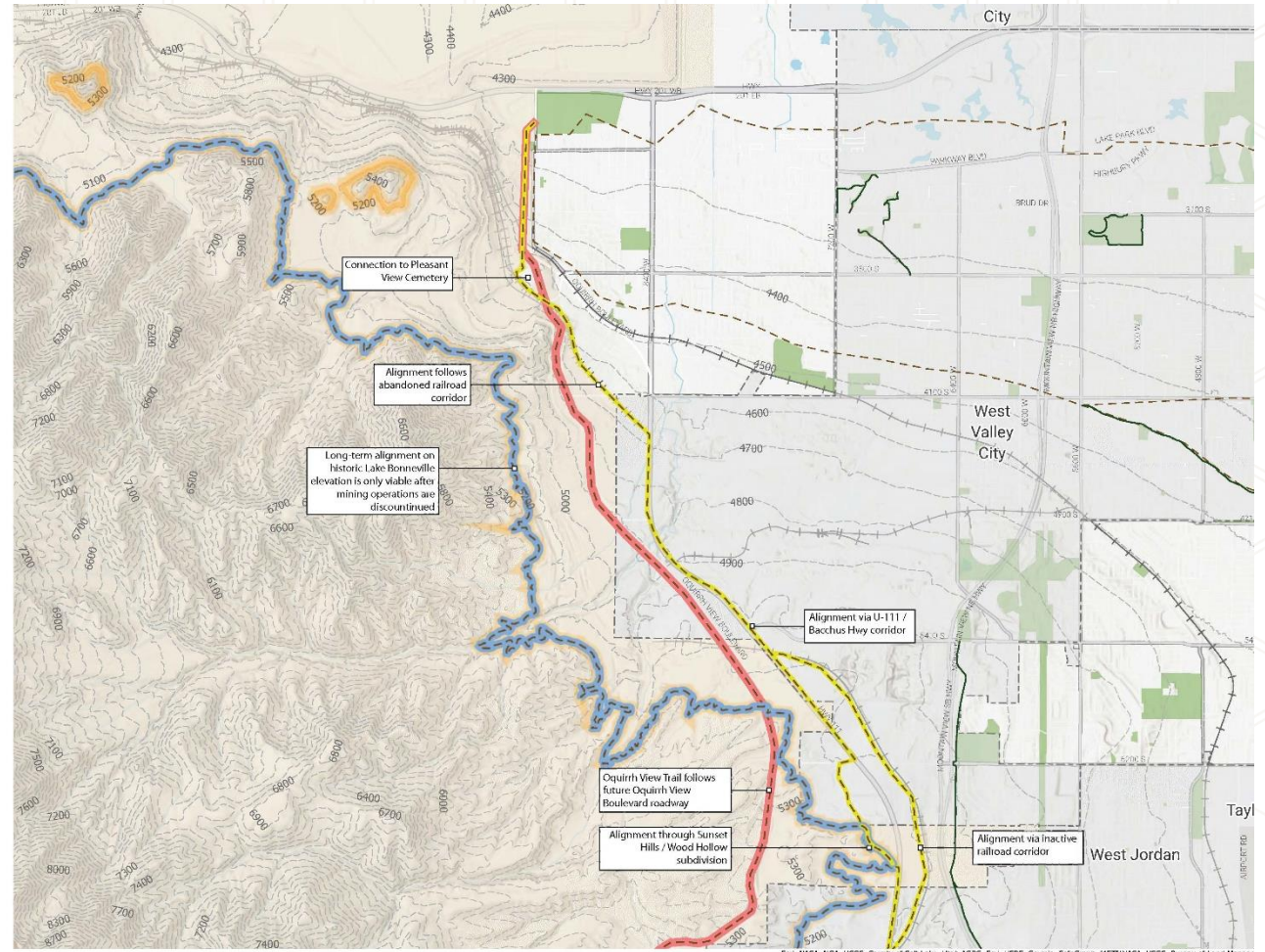
Funded with 4th Quarter Funds (whole or in part)

West Side Bonneville Shoreline Trail Feasibility Study

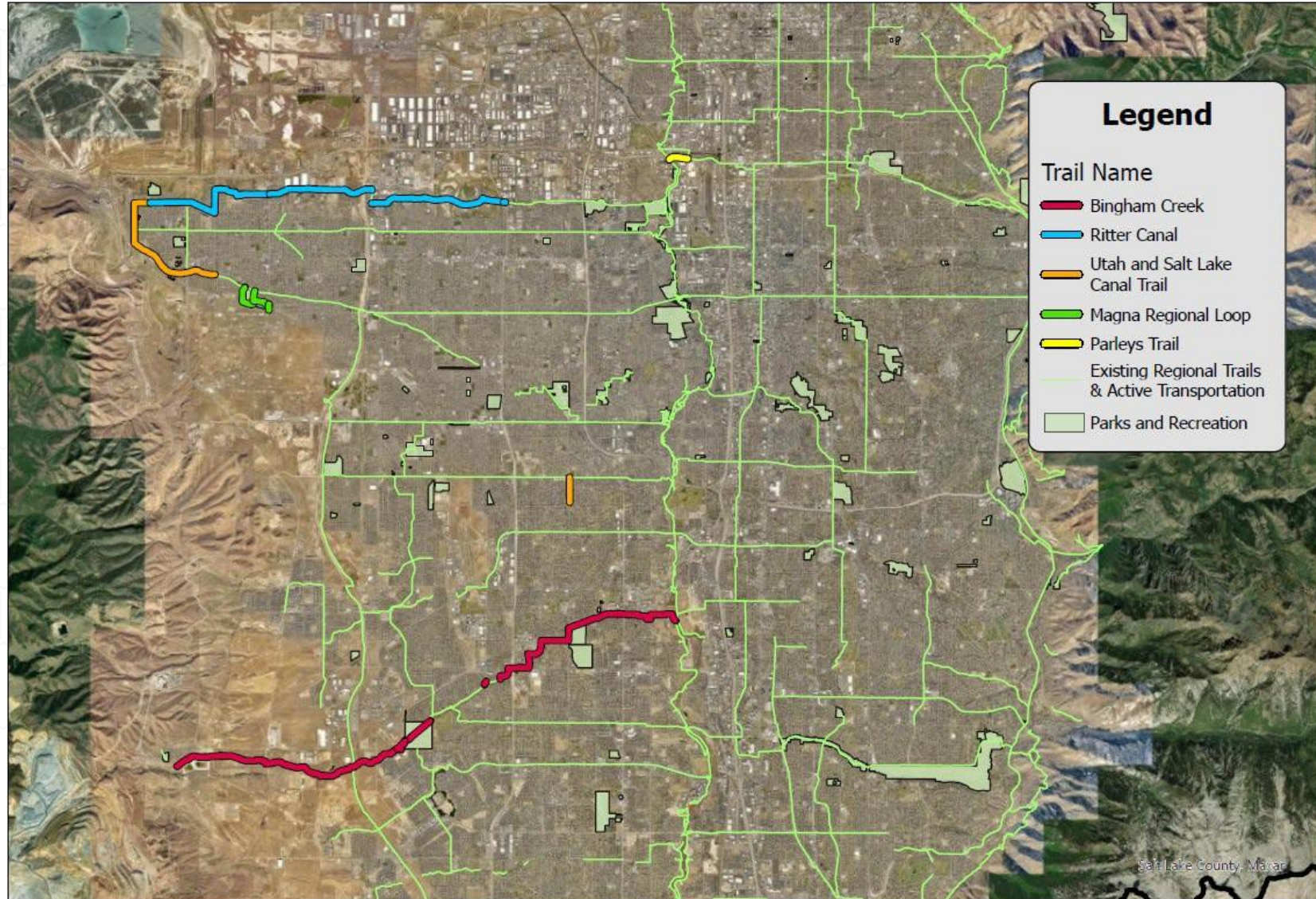
4th Quarter funds: \$20,000

WEST SIDE BONNEVILLE SHORELINE TRAIL FEASIBILITY STUDY NORTH VALLEY

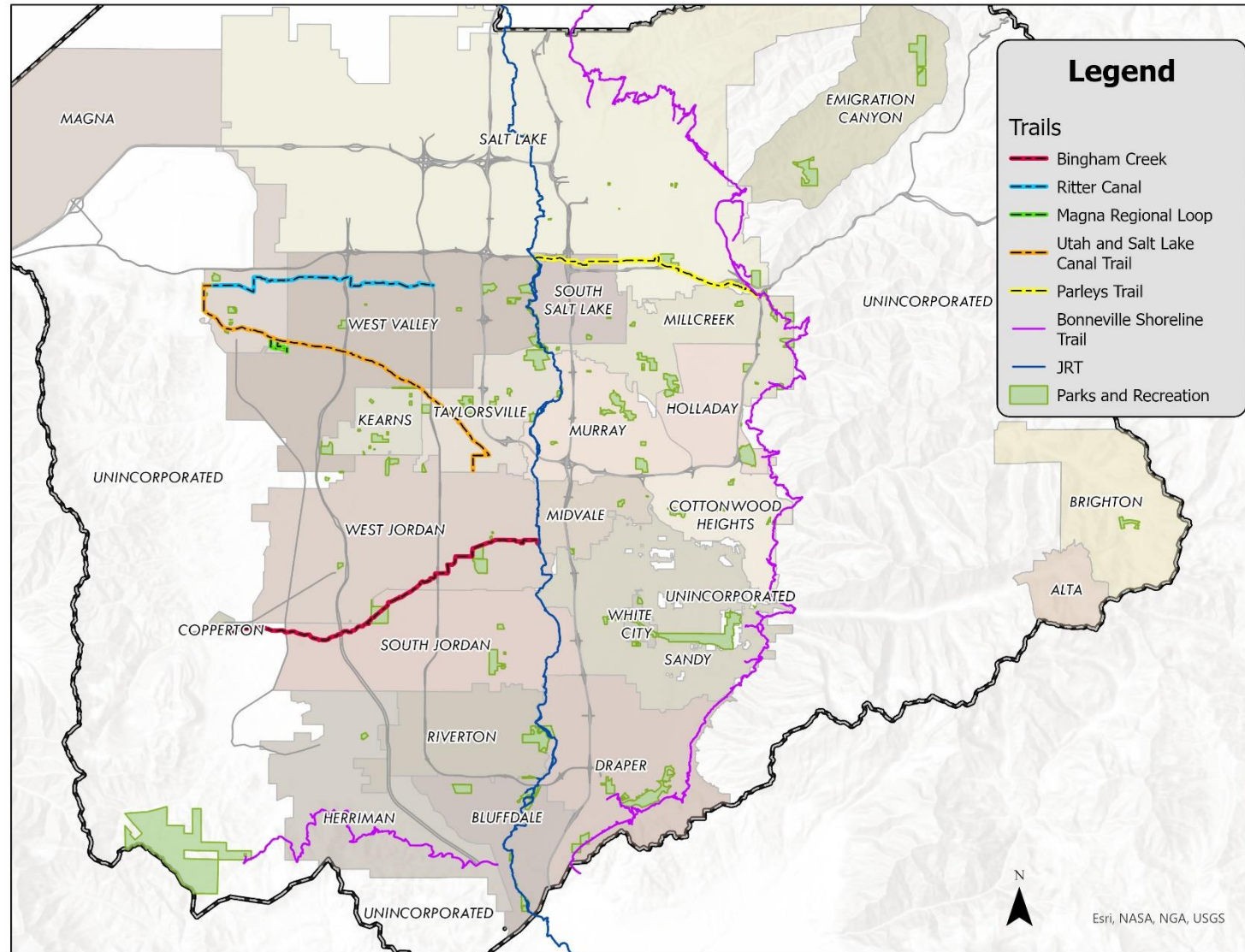
- Existing/Proposed Trails**
 - Existing Paved Use Path
 - Existing Natural Surface Trails
 - Proposed Natural Surface
- BST Alignment Options**
 - Near-Term BST Alignment Options
 - Long-Term Preferred BST Alignment
 - NearLongTermBSTAlignment_v04
 - Oquirrh View Trail Alignment
- Basemap Features**
 - Historic Lake Bonneville Level
 - 100' Contours
 - Park / Open Space
 - Municipal Boundaries
 - Unincorporated Salt Lake County
 - BLM Land
 - Railroads



Mayor's Proposed Active Transportation Projects



Regional Trails



Mayor's Recommendations for 2020 4th Quarter

Funds

Phase	Trail Name	Length/Miles	From / To	Unit Cost	Scope of Work	Construction Estimate
Phase 1	Magna Regional Park Loop Trail	1	Magna Park to Ut&SL Canal Trail	\$700K/Mile	Design & Construct 10' Paved Trail	\$700,000
Phase 5	Ut&SL Canal Trail	2.8	8000 W to 2600 S (Magna Copper PK)	0	Design & Construct 12' Paved Trail	\$-
Phase 6	Ut&SL Canal Trail	1.07	4130 W to 3600 W / 5070 S	0	Design & Construct 12' Paved Trail	\$-
Phase 7	Ut&SL Canal Trail	1.12	Midway Dr. to 4100 W / 5400 S	0	Design & Construct 12' Paved Trail	\$-
Phase 8	Ut&SL Canal Trail	1.08	3200 W / 5400 S to 3140 W / 5400 S	0	Design & Construct 12' Paved Trail	\$-
Phase 9	Ut&SL Canal Trail	1.15	3140 W / 5400 S to 2700 W / 6200 S	0	Design & Construct 12' Paved Trail	\$-
Phase 10	Ut&SL Canal Trail	0.93	2700 W / 6200 S to 2700 W / 6600 S	\$750K/Mile	Design & Construct 12' Paved Trail	\$697,500
Last Phase	Parley's Trail 900 W to JRT	0.5	900 W to JRT	Lump Sum	Construction Contingency	\$750,000
Phase 1	Ritter Canal Trail	3	Bangerter Hwy to Decker Lake	\$200/Mile	Roadway Striping (Both Sides)	\$600,000
Phase 2	Ritter Canal Trail	1	Mountains View to 6400 West (fills gap)	\$750K/Mile	Design & Construct 10' Paved Trail	\$750,000
Phase 3	Ritter Canal Trail	1.5	7800 West to Magna Cooper Park	\$750K/Mile	Design & Construct 10' Paved Trail	\$1,125,000
Phase 1	Bingham Creek Regional Park Trail	0.72	Bingham Regional Park (10200 S / 4800 W)	\$700K/Mile	Construct 12' Paved Trail	\$504,000
Phase 2	Bingham Creek Regional Trail	0.56	Jordan River (8050 S / 1000 W) to 1300 W / 8195 S)	\$750K/Mile	Design & Construct 12' Paved Trail	\$420,000
Phase 3	Bingham Creek Regional Trail	0.91	1300 W / 8195 S to 8200 S / 1500 W	\$750K/Mile	Design & Construct 12' Paved Trail	\$682,500
Phase 4	Bingham Creek Regional Trail	0.48	1500 W / 8200 S to Redwood Road (1700 W) (stripping & signs only)	\$750K/Mile	Design & Construct 12' Paved Trail	\$360,000
Phase 5	Bingham Creek Regional Trail	1.03	Redwood Road (1700 W / 8200 S) to 2700 W / 8400 W (stripping and signs only)	\$750K/Mile	Design & Construct 12' Paved Trail	\$772,500
Phase 6	Bingham Creek Regional Trail	0.23	2700 W / 8400 S to 2700 W / 8600 S (Gardner Lane, signs only)	\$750K/Mile	Design & Construct 12' Paved Trail	\$172,500
Phase 7	Bingham Creek Regional Trail	0.5	2700 W / 8600 S to 3200 W / 8600 S (stripping & signs only)	\$750K/Mile	Design & Construct 12' Paved Trail	\$375,000
Phase 8	Bingham Creek Regional Trail	0.53	3200 W / 8600 S, via Haun Drive & Norris View Lane to Old Bingham Highway / 3600 W (stripping & signs only)	\$750K/Mile	Design & Construct 12' Paved Trail	\$397,500
Phase 9	Bingham Creek Regional Trail	0.55	Old Bingham Highway (8715 W) / 3600 S to Old Bingham Highway (8850 S) / 4000 W (stripping & signs only)	\$750K/Mile	Design & Construct 12' Paved Trail	\$412,500
Phase 10	Bingham Creek Regional Trail	0.4	4000 W / Old Bingham Highway to 4000 W / Teton Estates Drive (9150 S, stripping & signs only)	\$750K/Mile	Design & Construct 12' Paved Trail	\$300,000
Phase 11	Bingham Creek Regional Trail	0.11	4000 W / Teton Estates Drive to Teton Estates Dr. / Colter Bay Cir (4030 W, stripping & signs only)	\$750K/Mile	Design & Construct 12' Paved Trail	\$82,500
Phase 12	Bingham Creek Regional Trail	1.2	Bingham Creek Regional Park (10200 S / 4800 W) to Mountain View Corridor Trail (MVC, 10450 S / 6000 W)	\$750K/Mile	Design & Construct 12' Paved Trail	\$900,000
					Subtotal	\$10,001,500
NOTES:						
The Magna Regional Park has a trail loop that has been graded and ready to pave. Paving the trail loop inside the park and making bridge connections to the canal trail remains unfinished.						
The Utah Salt Lake Canal Trail received State Funding through UDOT (3.2 Million) for Phases 5-9.						
The last phase of the Parley's Trail is out to bid. Bid opens on November 17. The Engineers bid estimates the bids will come in close to the project budget leaving a shortage of funds for construction contingency.						
The MSD is working with Rio Tinto to determine the Ritter Trail Alignment along the canal.						
The Bingham Creek Regional Trail will connect Bingham Regional Park to the Mountain View Corridor Trail. Additionally, this trail will link to two UTA Light Rail Stations. Daybreak has worked out a trail alignment from the Bingham Regional Park to the Mountain View Corridor.						

4th Quarter Choice Transportation Funds Summary

Proposed 2022 Appropriation	Description	Amount
Trail Maintenance	Annual maintenance for more than 300 trail miles for which SLCo has O&M responsibility	\$1,000,000
SLCo Regional Trails Master Plan Phase 2	Determine current and future needs for diverse recreation opportunities that balance recreation and natural resources	\$250,000
Upper Mill Creek Canyon Road Improvement Project (FLAP Grant match)	Partial funding of the required local match of \$4.2M	\$2,500,000
Trail Design and Construction	See attached detailed list	\$10,001,500
	Subtotal	\$13,751,500
	Contingency	\$206,248
	TOTAL	\$13,957,748
	Actual 4 th Quarter Sales Tax Revenue (2020)	\$13,957,748

QUESTIONS?
