

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 23594

Name: 23594 Health Crisis Workforce Grant

Request Description: Health has received the Crisis Workforce Grant (HLT21COVPHCRWS) from the state to expand mobile and standing COVID testing, The grant will fund the testers (temp positions) with a variety of language skills, which will help with outreach efforts in diverse communities. The focus of the testing will be in the areas where the county is experiencing higher rates of COVID cases, with particular emphasis on under resourced communities. The outbreak outreach teams are comprised of testers, vaccinators, case investigators, and resource specialists for those in need of wrap around services. The team will conduct a pre and post survey to evaluate the effectiveness of the interaction with the communities served.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - HEALTH							
2150005052 - EPIDEMIOLOGY							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	900,456	0	0	0	0	900,456	0.00
601050 - Temporary Seasonal Emergency	0	820,950	0	0	0	(820,950)	0.00
603005 - Social Security Taxes	0	62,803	0	0	0	(62,803)	0.00
613020 - Development Advertising	0	3,323	0	0	0	(3,323)	0.00
615035 - Small Equipment (Non-Computer)	0	2,400	0	0	0	(2,400)	0.00
619015 - Mileage Allowance	0	9,675	0	0	0	(9,675)	0.00
621025 - Mobile Telephone	0	630	0	0	0	(630)	0.00
645005 - Contract Hauling	0	675	0	0	0	(675)	0.00
Total HEALTH	900,456	900,456	0	0	0	0	0.00
Total Health Fund	900,456	900,456	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - HEALTH							
2150005052 - EPIDEMIOLOGY							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	(600,304)	0	0	0	0	(600,304)	0.00
601050 - Temporary Seasonal Emergency	0	(547,300)	0	0	0	547,300	0.00
603005 - Social Security Taxes	0	(41,868)	0	0	0	41,868	0.00



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
613020 - Development Advertising	0	(2,216)	0	0	0	2,216	0.00
615035 - Small Equipment (Non-Computer)	0	(1,600)	0	0	0	1,600	0.00
619015 - Mileage Allowance	0	(6,450)	0	0	0	6,450	0.00
621025 - Mobile Telephone	0	(420)	0	0	0	420	0.00
645005 - Contract Hauling	0	(450)	0	0	0	450	0.00
Total HEALTH	(600,304)	(600,304)	0	0	0	0	0.00
Total Health Fund	(600,304)	(600,304)	0	0	0	0	0.00
Form ID	Attachments						
23594	23594 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_20220214T080416.pdf						
Budget Year - Grand Total	900,456	900,456	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(600,304)	(600,304)	0	0	0	0	0.00