



Agenda Item

File #: 23-0499

Requested Agenda Date:

5/2/2023

Requested Agenda Title:

Budget Adjustment: Parks and Rec requests to unrestrict \$150,000 in committed fund balance to repair and refresh locker rooms and replace blinds in high need areas at the South Jordan Rec Center.

Requested Agenda Item Description: Recreation is requesting an unrestriction of \$150,000 in committed fund balance. When the South Jordan Recreation Center was transferred from South Jordan City to Salt Lake County, funding was provided to address future maintenance issues. Until deficiencies were identified, the funds were placed in account 313030, CFB-Preservation/ Facility Improvements. Recreation has now identified needs to improve the user experience and requests the funds be appropriated for the following enhancements:

- Repair and refresh locker rooms
- Install/replace blinds in high need areas

No new County dollars are requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Department Director - Community Services

Are Supporting Documents Needed for this Agenda Item Request? Yes