



Agenda Item

File #: 23-0497

Requested Agenda Date:

5/2/2023

Requested Agenda Title:

Budget Adjustment: This budget adjustment adds \$3,755,700 from General Fund to the Flood Control Engineering budget to cover additional expenses resulting from the declared emergency. This adjustment also adds \$54,000 in State contract revenues towards flood control efforts.

Requested Agenda Item Description: This budget adjustment is to add funding to the Flood Control Engineering budget to cover additional expenses resulting from the declared emergency on April 13, 2023. This budget adjustment will be funded through a one-time fund balance transfer from the General Fund to the Flood Control Fund. Although the transfer is not shown as onetime in the summary report, all transfers must be reapproved each year and are considered one-time by default.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Darrin Casper, Deputy Mayor of Finance and Administration CFO

Are Supporting Documents Needed for this Agenda Item Request? Yes