



Agenda Item

File #: 24-2181

Requested Agenda Date:

10/8/2024

Requested Agenda Title:

Budget Adjustment: The Clerk's Office Requests to Transfer \$381,000 from Contracted Labor to Temporary Personnel Due to Its Success in Hiring Temporary Election Staff

Requested Agenda Item Description: Historically, election temps have been paid in two appropriation units, personnel (temps) for some, operations (contracted labor) for others. The Clerk's Office has been actively working on hiring temps through HR. We have experienced much success with this effort in 2024. This request is to move funds from contracted labor (639045) in operations to temps (601050) in personnel.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Lannie Chapman, County Clerk

Are Supporting Documents Needed for this Agenda Item Request? Yes