

REVENUE AND EXPENDITURE DETAIL

Funds Selected			Organizations Selected						
350 - REDEVELOPMENT AGENCY OF SL CO FUND			10160000 - REDEVELOPMENT AGENCY OF SL CO						
<i>in thousands \$</i>	2021 Proposed Budget	Variance, Prop Bud. vs. Adj Base Bud, H/(L)	2021 Requested Budget	2021 Adjusted Base Budget	Variance, Requested Bud vs. ABB, H/(L)	2020 June Adjusted Budget	Variance, Prop Budget vs. 2020 B, H/(L)	2019 Actual	Variance, Prop Budget vs. 2019, H/(L)
COUNTY FUNDING (Operating Expense less Operating Revenue)	495	(629)	495	1,124	(629)	1,694	(1,199)	-	495
REVENUE	1,198	354	1,198	844	354	844	354	-	1,198
NON-OPERATING REVENUE	1,198	354	1,198	844	354	844	354	-	1,198
TAX INCREMENT	1,198	354	1,198	844	354	844	354	-	1,198
401035 Tax Increment Revenue	1,198	354	1,198	844	354	844	354	-	1,198
EXPENSE	495	(629)	495	1,124	(629)	1,694	(1,199)	-	495
OPERATING EXPENSE	495	(629)	495	1,124	(629)	1,694	(1,199)	-	495
MATERIALS AND SUPPLIES	338	(570)	338	908	(570)	1,478	(1,140)	-	338
611015 Education And Training Serv/Supp	1	-	1	1	-	1	-	-	1
613005 Printing Charges	0	(0)	0	1	(0)	1	(0)	-	0
613010 Public Notices	0	(1)	0	2	(1)	2	(1)	-	0
619025 Travel And Transportation	2	(1)	2	3	(1)	3	(1)	-	2
639025 Other Professional Fees	75	(100)	75	175	(100)	175	(100)	-	75
639036 Other Misc Contract Fees	260	(468)	260	728	(468)	1,298	(1,038)	-	260
OTHER OPERATING EXPENSE 2	37	(7)	37	44	(7)	44	(7)	-	37
657005 Insurance	-	(7)	-	7	(7)	7	(7)	-	-
663010 Council Overhead Cost	5	-	5	5	-	5	-	-	5
663015 Mayor Overhead Cost	10	-	10	10	-	10	-	-	10
663025 Auditor Overhead Cost	3	-	3	3	-	3	-	-	3
663030 District Attorney Overhead Cost	8	-	8	8	-	8	-	-	8
663040 Info Services Overhead Cost	6	-	6	6	-	6	-	-	6
663070 Mayor Finance Overhead Cost	5	-	5	5	-	5	-	-	5
INTERGOVERNMENTAL CHARGE	120	(52)	120	172	(52)	172	(52)	-	120
693020 Interfund Charges	120	(52)	120	172	(52)	172	(52)	-	120