

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	23609	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Hagerty - Consultant - FY 2022 Activity	3608 - Council	New Revenue or Expense	No		23609
Request Description:	To provide a FY 2022 expense budget for Hagerty - a consultant assisting the County on COVID - related issues, including FEMA emergency expense reimbursement requests, and to recognize 2022 FEMA revenue. The \$11M revenue on this adjustment is the FEMA reimbursement amount that has been obligated to the County in 2022, \$6.8M of this has already been received. In addition, \$4.6M was received in 2020, and at least an additional \$31M will be submitted for reimbursement with Hagerty's ongoing assistance.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
5003002600 - COVID Response & Recovery							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	11,000,000	0	0	0	0	11,000,000	0.00
Project: RecovyContinOps - Recovery Continued Operations							
639025 - Other Professional Fees	0	714,721	0	0	0	(714,721)	0.00
Total General Fund-Statutory & Genl	11,000,000	714,721	0	0	0	10,285,279	0.00
Total General Fund	11,000,000	714,721	0	0	0	10,285,279	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
5003002600 - COVID Response & Recovery							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	(11,000,000)	0	0	0	0	(11,000,000)	0.00
Project: RecovyContinOps - Recovery Continued Operations							
639025 - Other Professional Fees	0	(714,721)	0	0	0	714,721	0.00
Total General Fund-Statutory & Genl	(11,000,000)	(714,721)	0	0	0	(10,285,279)	0.00
Total General Fund	(11,000,000)	(714,721)	0	0	0	(10,285,279)	0.00

Attachments

23609_1.12.01PJ_-_Hagerty_Decision_Package_Summary_-_Pre-June_20220314T160622.pdf



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Budget Year - Grand Total	11,000,000	714,721	0	0	0	10,285,279	0.00
Future Year Adjustments - Grand Total	(11,000,000)	(714,721)	0	0	0	(10,285,279)	0.00