

**Granite Community Council
Approved 2023 Budget**

General & Administrative (Website, dues & fees, office supplies, copies, postage, etc.)	\$ 1,900.00
Community Event Support (4th of July, Dimple Dell Park Cleanup, Graffiti Busters, etc.)	\$ 1,500.00
GCC Community Events	\$ 6,000.00
Spring Festival 2,500.00	
Fall Festival 3,500.00	
Town Hall Meetings (2 at \$700)	\$ 1,400.00
Community Mailers (2 at \$600.00)	\$ 1,200.00
Total Request	\$ 12,000.00
Insurance (added by County Council)	\$ 1,084.00
Total Budget	\$ 13,084.00

**Granite Community Council
2024 Budget Request**

General & Administrative (Website, dues & fees, office supplies, copies, postage, etc.)	\$ 1,500.00
Community Event Support (4th of July, Dimple Dell Park Cleanup, Graffiti Busters, etc.)	\$ 1,500.00
GCC Community Events	\$ 7,000.00
Spring Festival 3500	
Fall Festival 3500	
Town Hall Meetings (3 at \$700)	\$ 2,100.00
Community Mailers (3 at \$600.00)	\$ 1,800.00
Insurance (Liability and D&O)	\$ 1,260.00
2024 Council Electi0ns	\$ 3,500.00
Total Request	\$ 18,660.00

Notes:

Administrative budget is decreased by \$500 - 2023 included additional funds for the redesign and development of the GCC website.

The Community event support budget remains the same as 2022. The community events that we have supported in the past include the Granite 4th of July celebration, Dimple Dell Park Preservation Committee, and Graffiti Busters.

Town Hall budget increased from 2 to 3 town halls

The Community Mailer budget is increased from 2 to 3 mailers.

Insurance. Actual 2023 insurance expense was \$1,145.00. We are budgeting for an approximate 10% increase.

The 2022 elections cost \$3,140.