

# Salt Lake County

## Budget by Postable Dept ID, Appropriation, Account 2024 June Budget Data

	2024 Adopted Budget	June Request (Form) Stage Changes	June Proposed Stage Changes	June Proposed Total					Variance \$	Variance %
<b>1016000000 - Redevelopment Agency of SL Co</b>										
499999 - Prior Year Fund Balance	3,858,000	(264,731)	0	3,593,269	-	-	-	-	-	-
<b>000300 - Capital Purchases</b>										
673005 - Purchase Of Land	0	0	0	0	-	-	-	-	-	-
<b>Capital Purchases Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>000400 - Indirect Costs</b>										
663010 - Council Overhead Cost	1,300	2,360	0	3,660	-	-	-	-	-	-
663015 - Mayor Overhead Cost	1,656	(843)	0	813	-	-	-	-	-	-
663025 - Auditor Overhead Cost	925	1,829	0	2,754	-	-	-	-	-	-
663030 - District Attorney Overhead Cos	41,752	(7,806)	0	33,946	-	-	-	-	-	-
663035 - Real Estate Overhead Cost	0	0	0	0	-	-	-	-	-	-
663040 - Info Services Overhead Cost	1,219	2,579	0	3,798	-	-	-	-	-	-
663045 - Purchasing Overhead Cost	288	489	0	777	-	-	-	-	-	-
663070 - Mayor Finance Overhead Cost	1,906	4,227	0	6,133	-	-	-	-	-	-
<b>Indirect Costs Total</b>	<b>49,046</b>	<b>2,835</b>	<b>0</b>	<b>51,881</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Redevelopment Agency of SL Co Total</b>	<b>3,907,046</b>	<b>(261,896)</b>	<b>0</b>	<b>3,645,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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	2024 Adopted Budget	June Request (Form) Stage Changes	June Proposed Stage Changes	June Proposed Total					Variance \$	Variance %
<b>1016001000 - Administration</b>										
401035 - Tax Increment Revenue	0	98,270	0	98,270	-	-	-	-	-	-
429005 - Interest - Time Deposits	0	100,000	0	100,000	-	-	-	-	-	-
<b>000200 - Operations</b>										
611015 - Education & Training Serv/Supp	0	0	0	0	-	-	-	-	-	-
613010 - Public Notices	0	0	0	0	-	-	-	-	-	-
619025 - Travel & Transprtatn-Employees	0	0	0	0	-	-	-	-	-	-
639025 - Other Professional Fees	0	0	0	0	-	-	-	-	-	-
639036 - Other Misc Contract Fees	0	176,418	0	176,418	-	-	-	-	-	-
693020 - Interfund Charges	30,000	0	0	30,000	-	-	-	-	-	-
<b>Operations Total</b>	<b>30,000</b>	<b>176,418</b>	<b>0</b>	<b>206,418</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>000400 - Indirect Costs</b>										
663010 - Council Overhead Cost	0	0	0	0	-	-	-	-	-	-
663015 - Mayor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663025 - Auditor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663040 - Info Services Overhead Cost	0	0	0	0	-	-	-	-	-	-
663070 - Mayor Finance Overhead Cost	0	0	0	0	-	-	-	-	-	-
<b>Indirect Costs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0 - Not Assigned</b>										
433100 - Intrafund Revenue	0	0	0	0	-	-	-	-	-	-
<b>Not Assigned Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Administration Total</b>	<b>30,000</b>	<b>374,688</b>	<b>0</b>	<b>404,688</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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	2024 Adopted Budget	June Request (Form) Stage Changes	June Proposed Stage Changes	June Proposed Total					Variance \$	Variance %
<b>1016002000 - Magna West Main St Tax Incrmnt</b>										
401035 - Tax Increment Revenue	0	0	0	0	-	-	-	-	-	-
<b>000200 - Operations</b>										
611015 - Education & Training Serv/Supp	0	0	0	0	-	-	-	-	-	-
639036 - Other Misc Contract Fees	0	0	0	0	-	-	-	-	-	-
<b>Operations Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>000300 - Capital Purchases</b>										
673005 - Purchase Of Land	0	0	0	0	-	-	-	-	-	-
<b>Capital Purchases Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>000400 - Indirect Costs</b>										
663010 - Council Overhead Cost	0	0	0	0	-	-	-	-	-	-
663015 - Mayor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663025 - Auditor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663040 - Info Services Overhead Cost	0	0	0	0	-	-	-	-	-	-
663070 - Mayor Finance Overhead Cost	0	0	0	0	-	-	-	-	-	-
<b>Indirect Costs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Magna West Main St Tax Incrmnt Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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	2024 Adopted Budget	June Request (Form) Stage Changes	June Proposed Stage Changes	June Proposed Total					Variance \$	Variance %
<b>1016002010 - Magna Main Street</b>										
401035 - Tax Increment Revenue	194,700	0	0	194,700	-	-	-	-	-	-
<b>000200 - Operations</b>										
639025 - Other Professional Fees	50,000	0	0	50,000	-	-	-	-	-	-
639036 - Other Misc Contract Fees	400,000	0	0	400,000	-	-	-	-	-	-
639055 - Interlocal Agreements	100,000	0	0	100,000	-	-	-	-	-	-
<b>Operations Total</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>000300 - Capital Purchases</b>										
673005 - Purchase Of Land	1,021,629	0	0	1,021,629	-	-	-	-	-	-
<b>Capital Purchases Total</b>	<b>1,021,629</b>	<b>0</b>	<b>0</b>	<b>1,021,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0 - Not Assigned</b>										
433100 - Intrafund Revenue	0	0	0	0	-	-	-	-	-	-
<b>Not Assigned Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Magna Main Street Total</b>	<b>1,766,329</b>	<b>0</b>	<b>0</b>	<b>1,766,329</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1016003000 - Packard Bell Tax Increment</b>										
<b>000400 - Indirect Costs</b>										
663010 - Council Overhead Cost	0	0	0	0	-	-	-	-	-	-
663015 - Mayor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663025 - Auditor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663040 - Info Services Overhead Cost	0	0	0	0	-	-	-	-	-	-
663070 - Mayor Finance Overhead Cost	0	0	0	0	-	-	-	-	-	-
<b>Indirect Costs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Packard Bell Tax Increment Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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	2024 Adopted Budget	June Request (Form) Stage Changes	June Proposed Stage Changes	June Proposed Total					Variance \$	Variance %
<b>1016003010 - Magna Arbor Park</b>										
401035 - Tax Increment Revenue	401,436	106,909	0	508,345	-	-	-	-	-	-
<b>000200 - Operations</b>										
613005 - Printing Charges	0	0	0	0	-	-	-	-	-	-
613010 - Public Notices	0	0	0	0	-	-	-	-	-	-
639025 - Other Professional Fees	0	0	0	0	-	-	-	-	-	-
639036 - Other Misc Contract Fees	300,000	71,131	0	371,131	-	-	-	-	-	-
<b>Operations Total</b>	<b>300,000</b>	<b>71,131</b>	<b>0</b>	<b>371,131</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>000400 - Indirect Costs</b>										
663010 - Council Overhead Cost	0	0	0	0	-	-	-	-	-	-
663015 - Mayor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663025 - Auditor Overhead Cost	0	0	0	0	-	-	-	-	-	-
663040 - Info Services Overhead Cost	0	0	0	0	-	-	-	-	-	-
663070 - Mayor Finance Overhead Cost	0	0	0	0	-	-	-	-	-	-
<b>Indirect Costs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Magna Arbor Park Total</b>	<b>701,436</b>	<b>178,040</b>	<b>0</b>	<b>879,476</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>6,404,811</b>	<b>290,832</b>	<b>0</b>	<b>6,695,643</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>