

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 26853

Name: AAS_State AAA Contract ARPA Funding

Request Description: AAS requests \$150K, the State AAA (Area Agency on Aging) revenue contract-ARPA funds to support additional temporary labor budget needs. This is a budget neutral request, to shift the originally allocated foods budget, where is projected significantly underspent to support increasing needs in temporary labors, such as kitchen staff and transportation/food delivery drivers. The state agency has confirmed that they are supportive of this reallocation of funds.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Appropriation Unit Shift	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
120 - Grant Programs Fund							
23000000 - Aging and Adult Services							
2300000401 - Mow							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	(150,000)	0	0	0	0	(150,000)	0.00
609005 - Food Provisions	0	(150,000)	0	0	0	150,000	0.00
2300000701 - Healthy Aging							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	150,000	0	0	0	0	150,000	0.00
2300000702 - Centers							
Project: 0 - Project ID Not Assigned							
601050 - Temporary, Seasonal, Emergency	0	139,340	0	0	0	(139,340)	0.00
603006 - FICA- Temporary Employee	0	10,660	0	0	0	(10,660)	0.00
Total Aging and Adult Services	0	0	0	0	0	0	0.00
Total Grant Programs Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-

Form ID **Attachments**

26853 26853 1.12.01YE_-_Decision_Package_Summary_-_Year-End AAS \$150K Appr. Shift_20220906T133210_20220907T084530.pdf