

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 23544

Name: Appropriation Unit Shift for Incentive/Bonus Plan

Request Description: There are two FTEs in this department ID only. One has been on an Incentive Plan, the other will be receiving a bonus and both receive an equity adjustment. This adjustment is to move funds available in operating sector to personnel sector to cover these additional costs since there have not been vacancy salary savings to cover in 2021.

Current Stage	Type	Council Approval	Council Approval Date
8006 - Chief Financial Officer	Appropriation Unit Shift	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
340 - STATE TAX ADMINISTRATION LEVY FUND							
82010000 - DISTRICT ATTORNEY-TAX ADMIN							
8201000000 - DISTRICT ATTORNEY-TAX ADMIN PRGM							
Project: 0 - Project ID Not Assigned							
601030 - Permanent And Provisional	0	16,500	0	0	0	(16,500)	0.00
639025 - Other Professional Fees	0	(16,500)	0	0	0	16,500	0.00
Total DISTRICT ATTORNEY-TAX ADMIN	0	0	0	0	0	0	0.00
Total STATE TAX ADMINISTRATION LEVY FUND	0	0	0	0	0	0	0.00

Form ID Attachments

23544 23544 - 1.12.01PYE - Appropriation Unit Shift for Incentive-Bonus Plan_20211208T092804.pdf

Budget Year - Grand Total 0 0 0 0 0 0 0 0.00