

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 16010

Name: Public Safety Bureau Executive Protection Program

Request Description: Public Safety Bureau enhanced security. The request includes 4 FTE's, 4 Vehicles, associated operating costs and equipment.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
91250000 - SHERIFF PUBLIC SAFETY BUREAU							
9125000200 - SHFS ADMIN & CONT - PUBLIC SAFETY							
0 - Not Assigned							
000100 - Salaries and Benefits	0	141,050	0	0	0	(141,050)	0.00
000200 - Operations	0	235,642	0	0	0	(235,642)	0.00
F - FTE	0	0	0	0	0	0	4.00
Total SHERIFF PUBLIC SAFETY BUREAU	0	376,692	0	0	0	(376,692)	4.00
Total GENERAL FUND	0	376,692	0	0	0	(376,692)	4.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - GENERAL FUND							
91250000 - SHERIFF PUBLIC SAFETY BUREAU							
9125000200 - SHFS ADMIN & CONT - PUBLIC SAFETY							
0 - Not Assigned							
000100 - Salaries and Benefits	0	230,780	0	0	0	(230,780)	0.00
000200 - Operations	0	(193,082)	0	0	0	193,082	0.00
Total SHERIFF PUBLIC SAFETY BUREAU	0	37,698	0	0	0	(37,698)	0.00
Total GENERAL FUND	0	37,698	0	0	0	(37,698)	0.00

Form ID Attachments

16010 16010 1.12.05_-_Public Safety Security Enhancement_20200826T135455.pdf

Budget Year - Grand Total	0	376,692	0	0	0	(376,692)	4.00
Future Year Adjustments - Grand Total	0	37,698	0	0	0	(37,698)	0.00

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