

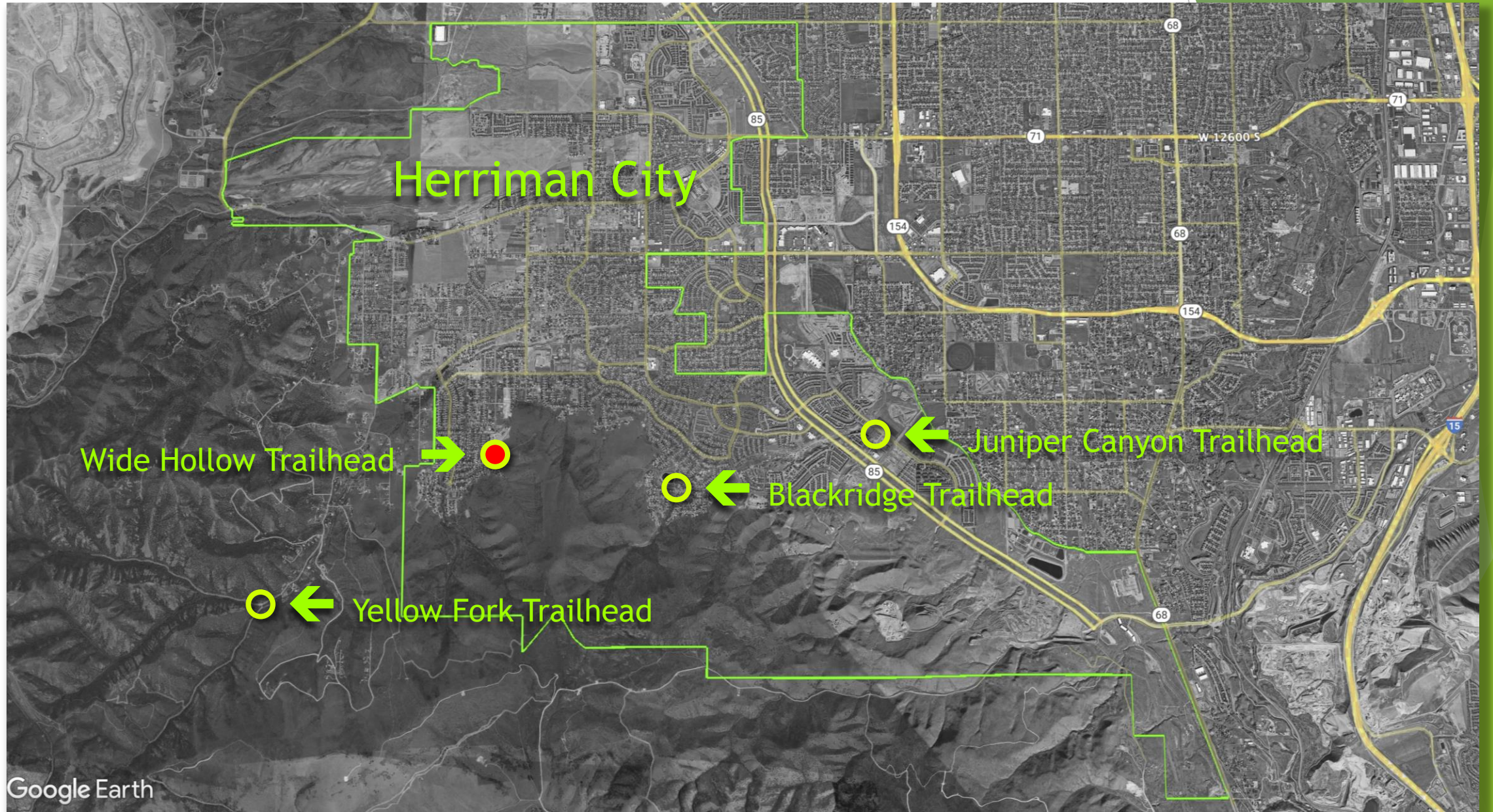
Wide Hollow Trailhead Project

TRCC Board Meeting

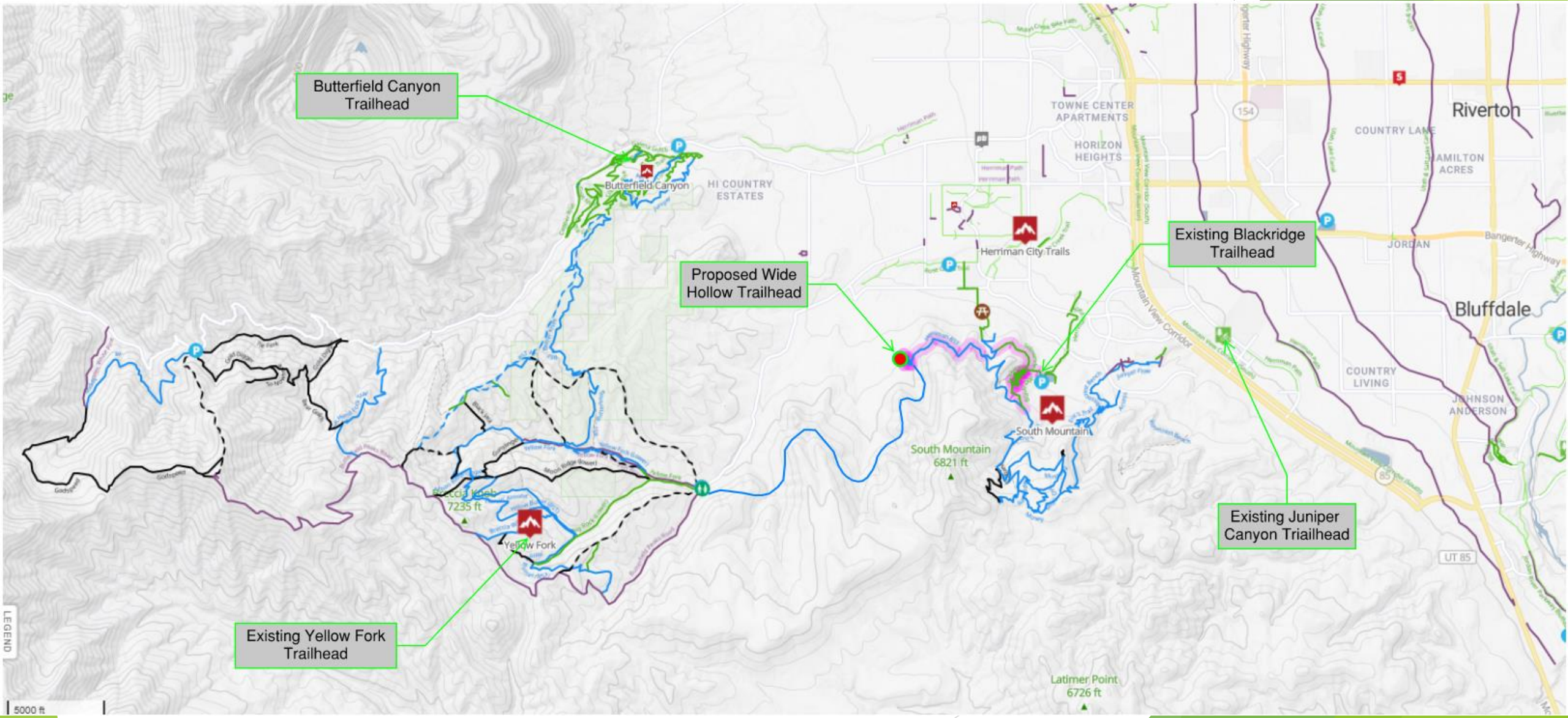
March 28, 2025



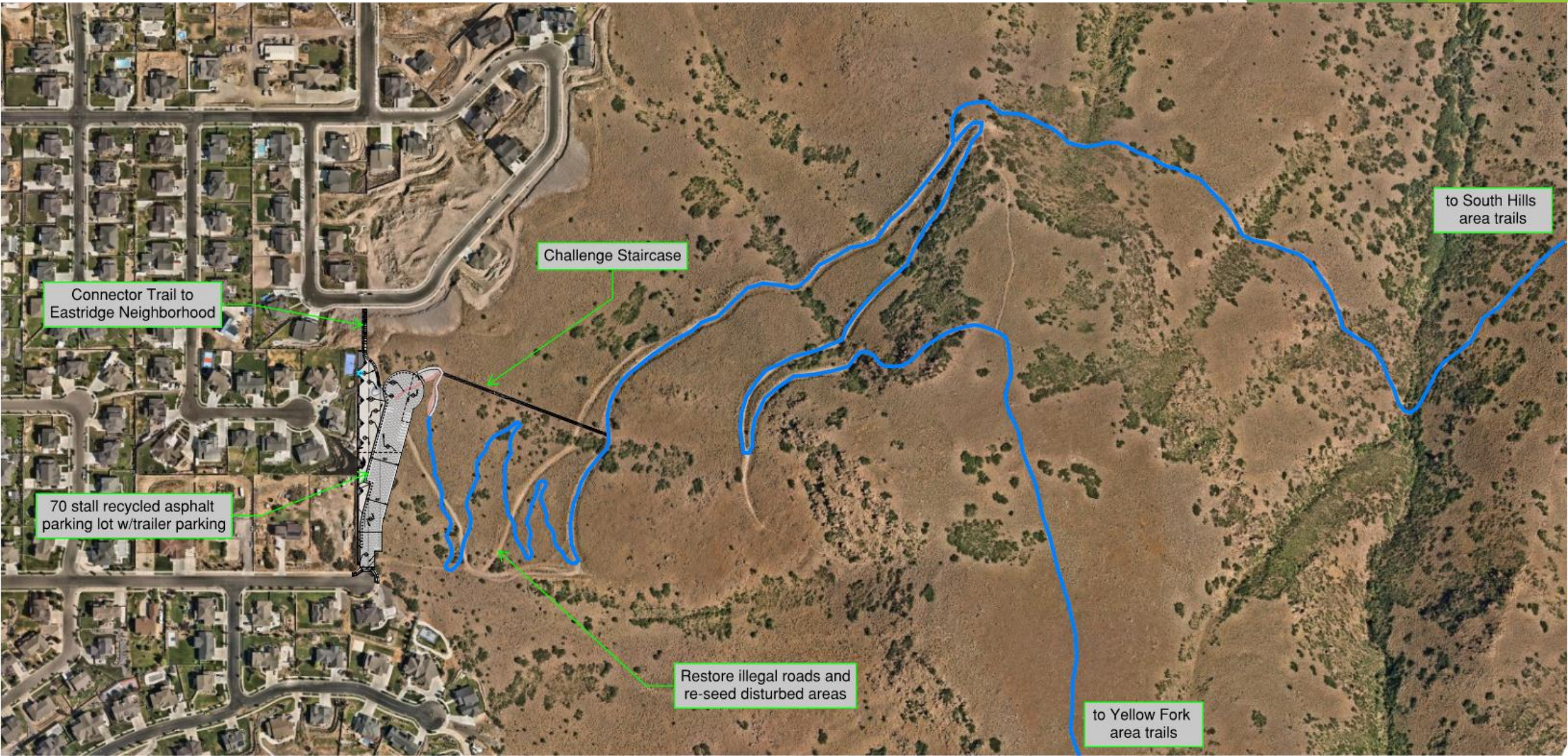
Vicinity Map



South Valley Trail Systems



Wide Hollow Trailhead Site Plan



Wide Hollow TRCC Grant Amendment Request

► Reason for Request

- Increased construction costs required removing some nonessential elements of the design.
- Redesign and budget constraints caused delays in design and budget allocation.

► Changes to Original Scope and Schedule of Project

- Parking lot was changed from asphalt pavement with concrete curb, gutter and sidewalk to recycled asphalt and gravel walkways, matching the design at the Butterfield Canyon Trailhead. This change allowed for a simplified storm water management system for additional savings.
- The restroom was removed from this phase of the project, but utilities will be stubbed into property for this future addition. This is a major cost savings to the project.
- Landscaping was changed from fully irrigated and planted landscape to a bio-native natural site restoration matching the surrounding hillside open space, creating significant savings.
- Due to delays in the design and budget allocation, the schedule has changed and an extension to the timeline is necessary for the project to be completed.

► Summary

- The proposed changes to the Wide Hollow project will create substantial cost savings and allow the City to proceed with the project within budget, without fundamentally altering the scope and purpose of the original project design.