

TRCC
2022 Outside
Contribution COVID
Restoration
As of September 2, 2021

| Planning Area | Applicant | Project/Program | 2019 | 2020 | 2021 | 2022 | Projected | Projected | Projected | Projected | Projected | Total |
|---------------|---------------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|----------------------|
| | | | Funding Cut | Funding Cut | Funding Cut | Funding Cut | 2021 | 2022 | 2023 | 2024 | 2025 | Projected |
| SW | Bluffdale City | Day Ranch Trail Connection to JR Parkway | \$ - | \$ 100,000 | \$ - | \$ - | Funded with 4th qtr | \$ - | \$ - | \$ - | \$ - | \$ - |
| East | Cottonwood Heights | Big Cottonwood Canyon Trail Reconstruction | \$ - | \$ 83,682 | \$ - | \$ - | Funded with 4th qtr | \$ - | \$ - | \$ - | \$ - | \$ - |
| East SE | Cottonwood Heights | Big Cottonwood Canyon Trail Way Finding | \$ - | \$ 43,695 | \$ - | \$ - | Funded with 4th qtr | \$ - | \$ - | \$ - | \$ - | \$ - |
| SE | Draper City | All Inclusive Playground | \$ - | \$ 550,000 | \$ - | \$ - | \$ 550,000 | \$ - | \$ - | \$ - | \$ - | \$ 550,000 |
| SW | Herriman City | Juniper Canyon Recreation Area Ph 1 | \$ - | \$ 550,000 | \$ 550,000 | \$ - | \$ 550,000 | \$ 550,000 | \$ - | \$ - | \$ - | \$ 1,100,000 |
| East | Holladay City | Holladay Village Plaza Public Art | \$ - | \$ 150,000 | \$ - | \$ - | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | \$ 150,000 |
| West | Kearns Township | David Gourley Park Pavilion and Restroom | \$ - | \$ 517,608 | \$ - | \$ - | \$ 517,608 | \$ - | \$ - | \$ - | \$ - | \$ 517,608 |
| East | Millcreek City | Canyon Rim Park Playground | \$ - | \$ 334,764 | \$ - | \$ - | \$ 334,764 | \$ - | \$ - | \$ - | \$ - | \$ 334,764 |
| East | Murray City | Murray Theatre Renovation | \$ 1,618,250 | \$ 2,018,250 | \$ - | \$ - | \$ 1,757,472 | \$ 1,757,472 | \$ - | \$ - | \$ - | \$ 3,514,944 |
| North | Pioneer Theater | First Stage Theatre Program | \$ - | \$ 46,147 | \$ 100,000 | \$ - | \$ 46,147 | \$ 100,000 | \$ - | \$ - | \$ - | \$ 146,147 |
| SW | Riverton City | Dog Park Phase 2 | \$ 90,717 | \$ 75,000 | \$ - | \$ - | \$ 165,717 | \$ - | \$ - | \$ - | \$ - | \$ 165,717 |
| SW | Riverton City | Tracy Aviary - Riverton Nature Center | \$ - | \$ 25,000 | \$ - | \$ - | \$ 25,000 | \$ - | \$ - | \$ - | \$ - | \$ 25,000 |
| North | Salt Lake City | Smith's Ballpark | \$ - | \$ 900,000 | \$ - | \$ - | \$ 900,000 | \$ - | \$ - | \$ - | \$ - | \$ 900,000 |
| SE | Salt Lake Climbers Alliance | Climbing Area Stewardship | \$ - | \$ 50,000 | \$ - | \$ - | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ 50,000 |
| SE | Salt Lake Ranger District | Lower Big Cottonwood Climbing Conservation | \$ 52,500 | \$ 52,500 | \$ - | \$ - | \$ 52,500 | \$ 52,500 | \$ - | \$ - | \$ - | \$ 105,000 |
| SW | Salt Lake Valley Trails Society | Trail Maintenance | \$ 35,599 | \$ 50,000 | \$ 50,000 | \$ - | \$ 45,200 | \$ 45,200 | \$ 45,199 | \$ - | \$ - | \$ 135,599 |
| SW | South Jordan City | Midas Creek Trail | \$ - | \$ 155,720 | \$ - | \$ - | Funded with 4th qtr | \$ - | \$ - | \$ - | \$ - | \$ - |
| East | South Salt Lake City | Columbus Park & Playground | \$ - | \$ 325,000 | \$ - | \$ - | \$ 325,000 | \$ - | \$ - | \$ - | \$ - | \$ 325,000 |
| West | Taylorsville City | Taylorsville Park | \$ - | \$ 566,667 | \$ 566,667 | \$ 566,666 | \$ 566,667 | \$ 566,667 | \$ 566,666 | \$ - | \$ - | \$ 1,700,000 |
| SE | Trails Utah | Central Wasatch | \$ 8,130 | \$ 31,730 | \$ - | \$ - | Funded with 4th qtr | \$ - | \$ - | \$ - | \$ - | \$ - |
| SW | Trails Utah | Hardlick Downhill | \$ - | \$ 26,109 | \$ - | \$ - | Funded with 4th qtr | \$ - | \$ - | \$ - | \$ - | \$ - |
| West | West Jordan | Urban Fishery | \$ 500,000 | \$ - | \$ - | \$ - | \$ 250,000 | \$ 250,000 | \$ - | \$ - | \$ - | \$ 500,000 |
| West | West Jordan City | West Jordan Cultural Arts Facility | \$ 200,000 | \$ 900,000 | \$ 900,000 | \$ - | \$ 666,667 | \$ 666,667 | \$ 666,666 | \$ - | \$ - | \$ 2,000,000 |
| West | West Valley City | Veterans Hall & Park | \$ - | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ - | \$ 2,500,000 |
| Total | | | \$ 2,505,196 | \$ 8,051,872 | \$ 2,666,667 | \$ 1,066,666 | \$ 7,452,742 | \$ 4,488,506 | \$ 1,778,531 | \$ 500,000 | \$ 500,000 | \$ 14,719,779 |