

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 20466

Name: 215000YE02-Tobacco Grant

Request Description: Utah code 26A-1-129, effective July 1, 2020, created an Electronic Cigarette, Marijuana, and Other Drug Prevention Grant Program, to be administered by local health departments. Health is requesting a partial adjustment in 2020 to fund activities that must be completed per the contract in the amount of \$205K. The total contract amount is \$1M per year and Health will submit another adjustment request once the new program has been fully developed which will include additional FTEs and operating costs. . These funds will support grant recipients in Salt Lake County to provide evidence-based drug prevention programs.

| Current Stage | Type | Council Approval | Council Approval Date |
|----------------|------------------------|------------------|-----------------------|
| 5008 - Council | New Revenue or Expense | No | |

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|--|----------------|----------------|---------------------|----------------------|---------------|----------------------------|-------------|
| 370 - HEALTH FUND | | | | | | | |
| 21500000 - HEALTH | | | | | | | |
| 2150002023 - PREVENTION BUREAU | | | | | | | |
| 0 - Not Assigned | | | | | | | |
| 411000 - State Government Grants | 205,000 | 0 | 0 | 0 | 0 | 205,000 | 0.00 |
| 665110 - Sud And Mh Subcontractor Pmts | 0 | 205,000 | 0 | 0 | 0 | (205,000) | 0.00 |
| Total HEALTH | 205,000 | 205,000 | 0 | 0 | 0 | 0 | 0.00 |
| Total HEALTH FUND | 205,000 | 205,000 | 0 | 0 | 0 | 0 | 0.00 |

Form ID **Attachments**

20466 Form 20466-1.12.05_20200922T151032.pdf

| | | | | | | | |
|--|----------------|----------------|----------|----------|----------|----------|-------------|
| Budget Year - Grand Total | 205,000 | 205,000 | 0 | 0 | 0 | 0 | 0.00 |
| Future Year Adjustments - Grand Total | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |