

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 912000IA01	For Fiscal Year: 2020
Requesting Organization: 91200000 COUNTY JAIL	Date of Request: 25-Feb-20
Budget Adjust Type(s): Technical	Ongoing (Y or N): Y
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Technical Adjustment to Request 912000_01 Sworn: This request is a technical adjustment to move funding approved under request item 912000_01 Sworn Compensation that was entered under the wrong account code. The amount of \$605,716.73 was inadvertently coded to 615035 small equipment and should have been coded to account 601035 wages public safety.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: (Capital Projects Only) _____	Date: _____
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____
Approve	

Budget Adjustment Detail

Budget Year: 2020 * Requesting Department: 91200000 COUNTY JAIL
 Budget Period: Pre-June Interim * Req Item No: 912000104 * Adjustment Title: Technical Adjustment to Request 912000_01 Sworn
 Adjustment Type(s): Technical

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	9120001050	601035 PERM AND PROV	GN020		605,717
110	9120001050	615035 SMALL EQUIPMEN	GN020		(605,717)

TOTAL EXPENDITURES Page 1: \$0
 TOTAL EXPENDITURES ALL PAGES: \$0

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: \$0
 TOTAL REVENUES ALL PAGES: \$0

Balance Sheet/Fund Unrestriction String(s):

☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): <u>Y</u> If Yes, next year's CF impact: <u>\$0</u>	No. of New FTEs: <u>0.00</u> (2) No. of New Time Limited FTEs: <u>0.00</u> (2) No. of Transferred FTEs: <u>0.00</u> (2) No. of Abolished FTEs: <u>0.00</u> (2)
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Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

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(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Serial	Agency	Agency Name	Ofc Location	Bureau/Program	Account	Account Name	Purpose	Fund = col	Inquiry	Request	Amount
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120000750 JAIL BED CONTRACTING	601035	601035 FERM AND PROV-PUBLIC SAFETY	000100 SALARIES AND BENEFITS	E	FIN, ADOPF	G8SD	\$ 5,042.90
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120000100 JAIL HOUSING	601035	601035 FERM AND PROV-PUBLIC SAFETY	000100 SALARIES AND BENEFITS	E	FIN, ADOPF	GUZD0	\$ 624,476.17
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120000500 SHERIFFS RANGE-JAIL	601035	601035 FERM AND PROV-PUBLIC SAFETY	000100 SALARIES AND BENEFITS	E	FIN, ADOPF	GK001	\$ 5,042.80
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120000700 CORRECTIONS BUREAU	601035	601035 FERM AND PROV-PUBLIC SAFETY	000100 SALARIES AND BENEFITS	E	FIN, ADOPF	G0001	\$ 12,077.50
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120000800 JAIL PROCESSING	601035	601035 FERM AND PROV-PUBLIC SAFETY	000100 SALARIES AND BENEFITS	E	FIN, ADOPF	G5005	\$ 290,717.93
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120000100 HUMAN RESOURCES - JAIL	601035	601035 FERM AND PROV-PUBLIC SAFETY	000100 SALARIES AND BENEFITS	E	FIN, ADOPF	P0001	\$ 2,344.93
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120000200 SHERIFF ADMIN AND CONTINGENCY-AIA	601035	601035 FERM AND PROV-PUBLIC SAFETY	000100 SALARIES AND BENEFITS	E	FIN, ADOPF	PX030	\$ 2,344.93
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120000600 JAIL PROGRAMS DIVISION	601035	601035 FERM AND PROV-PUBLIC SAFETY	000100 SALARIES AND BENEFITS	E	FIN, ADOPF	GQ050	\$ 412,485.91
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120000500 JAIL ADMINISTRATION SERVICES	601035	601035 FERM AND PROV-PUBLIC SAFETY	000100 SALARIES AND BENEFITS	E	FIN, ADOPF	GP030	\$ 42,334.42
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120001200 JAIL SUPPORT-JAIL	601035	601035 FERM AND PROV-PUBLIC SAFETY	000100 SALARIES AND BENEFITS	E	FIN, ADOPF	GW001	\$ 15,465.33
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120000100 JAIL SECURITY	601035	601035 FERM AND PROV-PUBLIC SAFETY	000100 SALARIES AND BENEFITS	E	FIN, ADOPF	GA010	\$ 587,890.44
110	091	SHERIFF AGENCY	91200000 COUNTY JAIL	9120000100 ADC HOLDING PROGRAMS	615035	615035 SMALL EQUIPMENT (NON-COMPUTER)	000200 OPERATIONS	E	FIN, ADOPF	GNZ00	\$ 660,716.73
Total Request											\$ 2,616,939.98