SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary Request Item No: 912000IA01 For Fiscal Year: 2020 Requesting Organization: 91200000 COUNTY JAIL **Date of Request:** 25-Feb-20 Budget Adjust Type(s): Technical Ongoing (Y or N): Υ If Yes, next year's CF impact: \$0 **Net FTE Change:** 0.00

Description and Justification:

Technical Adjustment to Request 912000_01 Sworn: This request is a technical adjustment to move funding approved under request item 912000 01 Sworn Compensation that was entered under the wrong account code. The amount of \$605,716.73 was inadvertently coded to 615035 small equipment and should have been coded to account 601035 wages public safety.

Fund Impact

SUMMARY OF FUND IMPACT	BY FUND
FUND:	110 GENERAL
	FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT	=			
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

	Approvals	
Division Director:		Date:
Dept. or Elected Fiscal Mgr:		Date:
Dept. Dir. or Elected Official:		Date:
		Date:
(Capital Projects Only)		Date
Chief Financial Officer:		Date:
	Approve	
Mayor or Designee:		Date:
	Approve	
Council Action:		Date:
	Approve	

		Bua	get Adjustme	ent Deta	I		
Year:	2020		* Requesting De	epartment:	9120000	0 COUNTY JAIL	
Period: Pro	e-June Interim	* Req Item No:	19120001A04	* Adjustment T	itle:	Technical Adjustment to Reque	est 912000_01 Sworn
nent Type(s):	Technical	-			V		
Expense Budge	t String(s):						
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT	ID (OPT)	PROJECT ID (CAP)	AMOUNT
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110	9120001050		615035 SMALL EQUIPMEN	GN020			(605,
				EXPENDITURE	_	<u> </u> 	
Revenue Budge	t String(s):		TOTAL EXPE	ENDITURES AL	L PAGES:	-	
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT	ID (OPT)	PROJECT ID (CAP)	AMOUNT
			TO	TAL REVENUE	S Page 1:	_	
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Dalamaa Okaasii		nin n(s) Dalah	TOTAL	REVENUES AL		- 6	
Balance Sheet/F	Fund Unrestriction St	ring(s): ☐ Bal sh check		REVENUES AL		fund unrestrictions;	
Balance Sheet/F	Fund Unrestriction St	ring(s): Bal sh	TOTAL neet strings only required for F if applicable.	REVENUES AL		fund unrestrictions;	INT
		ring(s): □ Bal sh check	TOTAL neet strings only required for F if applicable. BAL. SHEI BAL_SHT or 499999	REVENUES AL Proprietary Fund a			INT
		ring(s): □ Bal sh check	TOTAL neet strings only required for F if applicable.	REVENUES AL Proprietary Fund a			INT
		ring(s): Pal sh	TOTAL neet strings only required for F if applicable. BAL. SHEI BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999	REVENUES AL Proprietary Fund a	djustments or		INT
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* If Yes, next	SUB-DEPT ID Ongoing (Y or N): year's CF impact:	check	TOTAL neet strings only required for F if applicable. BAL. SHE BAL_SHT or 499999 BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAI No. of N	REVENUES AL Proprietary Fund ad ET ACCOUNT ANCE SHEET No. of No. lew Time Limit	CHANGE: ew FTEs: ed FTEs:	0.00 0.00 0.00 0.00	(2)
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* If Yes, next	Ongoing (Y or N): year's CF impact: ransfers:	Y \$0	TOTAL neet strings only required for F if applicable. BAL. SHEI BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAI No. of N	REVENUES AL Proprietary Fund ad ET ACCOUNT ANCE SHEET No. of No. of No. of No. of Transferr No. of Abolish	CHANGE: ew FTEs: ed FTEs: ed FTEs:	0.00 0.00 0.00 0.00	(2) (2) (2)
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* If Yes, next Fund Balance T From Fund	Ongoing (Y or N): year's CF impact: ransfers:	Y \$0	TOTAL neet strings only required for F if applicable. BAL. SHEI BAL_SHT or 499999 BAL_SHT or 499999 TOTAL BAI No. of N N	REVENUES AL Proprietary Fund ad ET ACCOUNT ANCE SHEET No. of No. of No. of No. of Transferr No. of Abolish	CHANGE: ew FTEs: ed FTEs: ed FTEs:	0.00 0.00 0.00 0.00	(2) (2) (2)

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

\$2,200.00 COUNTY JAIL \$2,200.00150 JAIL RED CONTRACTING \$6,01355 \$6,0	\$ 2,616,939.98	Total Request											
9120000750 JAIL BED CONTRACTING 901035 961035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSD 912000, 01 Sworn Compensation \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS E FIN ADOPT GROSD 912000, 01 Sworn Compensation \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS E FIN ADOPT GROSD 912000, 01 Sworn Compensation \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 912000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 9120000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 9120000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 9120000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 9120000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 9120000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 9120000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 9120000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 9120000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 9120000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 9120000 SALARIES AND BENEFITS \$ 9120000750 JAIL HOUSING \$ 9120000 SALARIES AND BE	\$ 605,716.7	912000_01 Sworn Compensation	GN020	FIN ADOPT	275	R) 000200 OPERATIONS	615035 SMALL EQUIPMENT (NON-COMPLITE	615035	9120001050 ADC HOUSING PROGRAMS	91200000 COUNTY JAIL	091 SHERIFF AGENCY	160	0
9120000750 JAIL BED CONTRACTING 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN. ADDPT GROSD 912000_01 dx sworn Compensation \$ 9120000750 JAIL BED CONTRACTING 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN. ADDPT GROSD 912000_01 Sworn Compensation \$ 9120000750 JAIL REGISTRAL 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN. ADDPT GROSD 912000_01 Sworn Compensation \$ 9120000750 JAIL PROCESSING 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN. ADDPT GROSD 912000_01 Sworn Compensation \$ 9120000200 JAIL PROCESSING 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN. ADDPT GROSD 912000_01 Sworn Compensation \$ 9120000200 JAIL PROSGRAMS DIVISION 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN. ADDPT GROSD 912000_01 Sworn Compensation \$ 9120000200 JAIL PROSGRAMS DIVISION 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN. ADDPT GROSD 912000_01 Sworn Compensation \$ 912000_0	\$ 587,890.4	912000_01 Sworn Compensation	GVOIO	FIN ADOPT	m	000100 SALARIES AND BENEFITS	601035 PERM AND PROV-PUBLIC SAFETY	601035	9120001100 JAIL SECURITY	91200000 COUNTY JAIL	091 SHERIFF AGENCY	160	0
9120000750 JAIL BED CONTRACTING 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000 01 Sworm Compensation \$ 91200000750 JAIL BED CONTRACTING 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000, 01 Sworm Compensation \$ 91200000750 CORRECTIONS BUREAU 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000, 01 Sworm Compensation \$ 91200000300 JAIL RROCESSING 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000, 01 Sworm Compensation \$ 9120000200 JAIL RROCESSING 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000, 01 Sworm Compensation \$ 9120000200 JAIL RROCESSING 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000 Q1 Sworm Compensation \$ 9120000200 JAIL RROCESSING 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000 Q1 Sworm Compensation \$ 9120000300 JAIL RROGRAMS DIVISION 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000 Q1 Sworm Compensation \$ 9120000300 JAIL RROGRAMS DIVISION 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000 Q1 Sworm Compensation \$ 9120000300 JAIL RROGRAMS DIVISION 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000 Q1 Sworm Compensation \$ 9120000300 JAIL RROGRAMS DIVISION 601035 FERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000 Q1 Sworm Compensation \$ 9120000300 JAIL RROGRAMS DIVISION 601035 FERM AND PROV-PUBLIC SAFETY 0001000 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000 Q1 Sworm Compensation \$ 9120000300 JAIL RROGRAMS DIVISION 601035 FERM AND PROV-PUBLIC SAFETY 0001000 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000 Q1 Sworm Compensation \$ 9120000300 JAIL RROGRAMS DIVISION 601035 FERM AND PROV-PUBLIC SAFETY 0001000 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000 Q1 Sworm Compensation \$	\$ 19,465.3	912000_01 5worn Compensation	EWOOT	FIN_ADOPT	FTE	000100 SALARIES AND BENEFITS	601035 PERM AND PROV-PUBLIC SAFETY	601035	S120001200 JAIL SUPPORT-JAIL	91200000 COUNTY JAIL	091 SHERIFF AGENCY	091	0
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9120000750 JAIL BED CONTRACTING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADOPT GROSD 912000, 01 Sworn Compensation \$ 9120000750 JAIL HOUSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADOPT GROSD 912000, 01 Sworn Compensation \$ 9120000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADOPT GRODD 912000, 01 Sworn Compensation \$ 91200000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADOPT GRODD 912000, 01 Sworn Compensation \$ 912000000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADOPT GRODD 912000, 01 Sworn Compensation \$ 91200000000 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADOPT GRODD 912000, 01 Sworn Compensation \$ 91200000000 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADOPT GRODD 912000, 01 Sworn Compensation \$ 912000000000 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADOPT GRODD 912000, 01 Sworn Compensation \$ 912000000000 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADOPT GRODD 912000, 01 Sworn Compensation \$ 912000000000000000000000000000000000000	\$ 419,485.9	912000 01 Sworn Compensation	60050	FIN_ADOPT	m	000100 SALARIES AND BENEFITS	601035 PERM AND PROV-PUBLIC SAFETY	601035	9120000600 JAIL PROGRAMS DIVISION	S1200000 COUNTY JAIL	091 SHERIFF AGENCY	091	0
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9120000750 JAIL BED CONTRACTING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 JAIL BED CONTRACTING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 SHERIFFS PANGE-JAIL 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 CARRIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000_01 Sworm Compensation \$ 9120000750 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000 JAIL PROCESSING 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN ADOPT GROSS 912000 JAIL PROVENCE CONTRACTOR PROVENCE CONTRACTOR PROVI	\$ 2,344.9	912000 01 Sworn Compensation	FV001	FIN ADOPT	m	000100 SALARIES AND BENEFITS	601035 PERM AND PROV-PUBLIC SAFETY	601035	9120000100 HUMAN RESOURCES - JAIL	91200000 COUNTY JAIL	051 SHERIFF AGENCY	150	0
9120000750 JAIL BED CONTRACTING 601035 PERM AND PROV-PUBLIC SAFETY CO0100 SALARIES AND BENEFTS E FIN_ADOPT GROSS 912000_01 Sworm Compensation \$ 912000_01 JAIL HOUSINGS 601035 PERM AND PROV-PUBLIC SAFETY CO0100 SALARIES AND BENEFTS E FIN_ADOPT GROSS 912000_01 Sworm Compensation \$ 912000_01 JAIL HOUSINGS E FIN_ADOPT GROSS 912000_01 Sworm Compensation \$ 912000_01 JAIL HOUSINGS E FIN_ADOPT GROSS 912000_01 Sworm Compensation \$ 912000_01 JAIL HOUSINGS E FIN_ADOPT GROSS 912000_01 Sworm Compensation \$ 912000_01 JAIL HOUSINGS E FIN_ADOPT GROSS 912000_01 Sworm Compensation \$ 912000_01 Sworm C	\$ 290,717.9	912000_01 Sworn Compensation	GS005	FIN ADOPT	m	000100 SALARIES AND BENEFITS	601035 PERM AND PROV-PUBLIC SAFETY	601035	9120000800 JAIL PROCESSING	91200000 COUNTY JAIL	091 SHERUFF AGENCY	160	0
9120000750 JAIL BED CONTRACTING 601035 FERMA NAD PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000, 01 Sworn Compensation \$ 9120000050 SHLIREFS PANGE-JAIL 001035 FERMA PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000, 01 Sworn Compensation \$ 9120000050 SHLIREFS PANGE-JAIL 001035 FERMA PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000, 01 Sworn Compensation \$ 9120000050 SHLIREFS PANGE-JAIL 001035 FERMA PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 912000, 01 Sworn Compensation \$ 9120000050 SHLIREFS PANGE-JAIL 001035 FERMA PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN, ADDPT GROSD 9120000, 01 Sworn Compensation \$ 9120000050 SHLIREFS PANGE-JAIL 001035 FERMA PROV-PUBLIC SAFETY PROVIDED SALARIES AND BENEFITS E FIN, ADDPT GROSD 9120000, 01 Sworn Compensation \$ 9120000050 SHLIREFS PANGE-JAIL 001035 FERMA PROV-PUBLIC SAFETY PROVIDED SALARIES AND BENEFITS E FIN, ADDPT GROSD 9120000, 01 Sworn Compensation \$ 9120000050 SHLIREFS PANGE-JAIL 001035 FERMA PROV-PUBLIC SAFETY PROVIDED SALARIES AND BENEFITS E FIN, ADDPT GROSD 9120000, 01 Sworn Compensation \$ 9120000050 SHLIREFS PANGE-JAIL 001035 FERMA PAN	\$ 12,077	912000_01 Sworn Compensation	GR001	FIN_ADGPT	m	ODDIOD SALARIES AND BENEFITS	601035 PERM AND PROV-PUBLIC SAFETY	601035	9120000700 CORRECTIONS BUREAU	STZ00000 COUNTY JAIL	091 SHERIFF AGENCY	160	0
9120000750 JAIL BED CONTRACTING 601035 601035 PERM AND PROV-PUBLIC SAFETY 000100 SALARIES AND BENEFITS E FIN_ADOPT GROSD 912000_01 Sworn Compensation \$ 912000_101 Sworn Compensation \$	5 5,042	912000 01 Sworn Compensation	GKOOT	FIN_ADOPT	m	000100 SALARIES AND BENEFITS	601035 PERM AND PROV-PUBLIC SAFETY	601035	9120000500 SHERIFFS RANGE-JAIL	21200000 COUNTY JAIL	091 SHERIFF AGENCY	160	b
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	\$ 5,042	912000_01 Sworn Compensation	GR050	FIN ADOPT	m	000100 SALARIES AND BENEFITS	601035 PERM AND PROV-PUBLIC SAFETY	601035	9120000750 JAIL BED CONTRACTING	91200000 COUNTY JAIL	091 SHERIFF AGENCY	091	0
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