

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Reference No: 240000YE02	For Fiscal Year: 2018
Requesting Organization: 24000000 CRIMINAL JUSTICE	Date of Request: 21-Sep-18
Budget Adjust Type(s): Technical	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Friends of Drug Court annual event: The Friends of Drug Court, a Utah 501©(3) corporation, is requesting \$500.00 to support their annual event. Friends of Drug Court is the alumni group supporting all Drug Court graduates. They are at all graduations, hold sober activities, and are involved with the recovery community.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director:

Kele Griffone
Digitally signed by Kele Griffone
Date: 2018.09.21 12:41:41
-06'00'

Date: _____

Dept. or Elected Fiscal Mgr:

Yanping Ding
Digitally signed by Yanping Ding
Date: 2018.09.21 12:44:36
-06'00'

Date: _____

Dept. Dir. or Elected Official:

Karen Crompton
Digitally signed by Karen Crompton
Date: 2018.09.21 13:54:04 -06'00'

Date: _____

Facilities Division Director:
(Capital Projects Only)



Approve

Date: _____

Chief Financial Officer:

Approve

Date: _____

Mayor or Designee:

Approve

Date: _____

Council Action:

Approve

Date: _____

Budget Adjustment Detail

Budget Year: 2018

* Requesting Department: 24000000 CRIMINAL JUSTICE SERVICES

Budget Period: Post June Year-End

* Req Item No: 240000YE02 | * Adjustment Title: Friends of Drug Court annual event

Adjustment Type(s): Technical

Expense Budget String(s):

Revenue Budget String(s):

Balance Sheet/Fund Unrestriction String(s): ↳ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

* Ongoing (Y or N): N
If Yes, next year's CF impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

Fund Balance Transfers:

Description and justification: (Attach additional pages as needed.)*

The Friends of Drug Court, a Utah 501©(3) corporation, is requesting \$500.00 to support their annual event. Friends of Drug Court is the alumni group supporting all Drug Court graduates. They are at all graduations, hold sober activities, and are involved with the recovery community.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.